



Asha for Education: 2011 Financial Summary
(All Amounts in USD)

Categorization	2011	2010
Opening Balance	6598198.44	6685883.51
General donations	1747635.87	1693609.47
Project specific donations	213853.79	298361.27
Admin donations	8324.31	13846.09
Other donations	967905.57	948947.41
Fundraisers	28804.96	83256.86
Merchandise	-1080.10	3693.19
Interchapter Income	548777.21	399055.75
Other Income Transactions	54897.90	49131.09
Total Income	3569119.51	3489901.13
Project Disbursements	2306560.55	3102322.89
Interchapter Expenses	548777.21	399055.75
Other Expenses	62518.99	76207.565
Total Expenses	2917856.75	3577586.21
Ending Balance	7249461.20	6598198.44
Disbursed / Income	0.65	0.90
Disbursed / Opening	0.35	0.46
Disbursed / Ending	0.32	0.47



Summary of Disbursements by Chapter: 2011 (All Amounts in USD)
Alphabetical Sorting

Chapter	Opening Balance	Total Income	Total expenses	Ending Balance	Grants Expenses / Project Funding	Disbursed / Income	Disbursed / Opening	Disbursed / Ending
AnnArbor	25226.28	3171.00	46.41	28350.87	0.00	0.00	0.00	0.00
Arizona	191671.34	39118.20	10759.03	220030.51	10500.00	0.27	0.05	0.05
Athens	6001.28	6841.07	5224.70	7617.65	5200.00	0.76	0.87	0.68
Atlanta	18162.95	45282.65	34735.58	28710.02	34279.00	0.76	1.89	1.19
Austin	28521.06	57501.60	43210.60	42812.06	42270.00	0.74	1.48	0.99
Ballia	4853.69	25.00	0.75	4877.94	0.00	0.00	0.00	0.00
Bangalore	16478.87	32566.32	27546.98	21498.21	26845.00	0.82	1.63	1.25
Berkeley	92193.19	30823.11	48874.82	74141.48	48669.00	1.58	0.53	0.66
Birmingham	8176.69	309.48	8486.17	0.00	0.00	0.00	0.00	0.00
Boston	158212.97	67118.16	74424.91	150906.22	74191.00	1.11	0.47	0.49
Burlington	10877.46	0.00	10877.46	0.00	0.00	0.00	0.00	0.00
Canada	5145.74	8109.00	1299.78	11954.96	1200.00	0.15	0.23	0.10
CFL	1287.19	215.00	1502.19	0.00	0.00	0.00	0.00	0.00
Chennai	27823.62	54108.00	44771.32	37160.30	43621.00	0.81	1.57	1.17
Chicago	216499.20	48859.19	105505.62	159852.77	101361.00	2.07	0.47	0.63
Cincinnati	26657.72	6319.80	4030.48	28947.04	4000.00	0.63	0.15	0.14
Cleveland	38131.99	31959.50	20550.15	49541.34	19650.00	0.61	0.52	0.40
CNJ	97347.23	44407.46	55875.46	85879.23	55333.00	1.25	0.57	0.64
Colorado	79104.02	2782.10	6788.72	75097.40	6450.00	2.32	0.08	0.09
Cornell	29074.13	7704.62	13255.21	23523.54	13200.00	1.71	0.45	0.56
Corvallis	18917.00	0.00	18917.00	0.00	0.00	0.00	0.00	0.00
Dallas	99012.06	29362.06	20248.63	108125.49	20001.00	0.68	0.20	0.18
Danbury	14.66	5066.00	2343.32	2737.34	2000.00	0.39	136.43	0.73
DC	133463.43	26133.11	13884.37	145712.17	10650.00	0.41	0.08	0.07



Delaware	22700.50	3457.63	65.14	26092.99	0.00	0.00	0.00	0.00
Delhi	3839.95	5134.00	4204.03	4769.92	4150.00	0.81	1.08	0.87
Detroit	14816.37	24043.06	26582.10	12277.33	26200.00	1.09	1.77	2.13
Eindhoven	2577.77	5.00	0.15	2582.62	0.00	0.00	0.00	0.00
Frankfurt	2100.49	0.00	2100.00	0.49	2100.00	0.00	1.00	4285.71
Hartford	18787.36	5663.29	3.00	24447.65	0.00	0.00	0.00	0.00
Houston	33596.41	40103.65	20342.35	53357.71	20319.00	0.51	0.60	0.38
Hyderabad	18128.30	12188.00	2557.36	27758.94	2350.00	0.19	0.13	0.08
Irvine	22372.28	5983.00	4466.50	23888.78	4417.00	0.74	0.20	0.18
Kanpur	6397.87	25.00	6397.75	25.12	6397.00	255.88	1.00	254.66
KansasCity	32600.89	15397.00	18959.21	29038.68	18800.00	1.22	0.58	0.65
Knoxville	8866.70	3723.00	2533.55	10056.15	2500.00	0.67	0.28	0.25
LA	47603.34	5866.73	4036.60	49433.47	4000.00	0.68	0.08	0.08
Lalpur	4792.33	228.00	6.84	5013.49	0.00	0.00	0.00	0.00
London	9966.58	4653.00	9279.45	5340.13	9254.00	1.99	0.93	1.73
Lucknow	5424.74	20.00	0.60	5444.14	0.00	0.00	0.00	0.00
Madison	43085.08	3512.93	7031.50	39566.51	7030.00	2.00	0.16	0.18
MHV	104743.08	575.50	20412.00	84906.58	20400.00	35.45	0.19	0.24
Minnesota	38902.92	30021.04	16235.17	52688.79	15423.00	0.51	0.40	0.29
Mumbai	10184.55	5660.00	69.81	15774.74	0.00	0.00	0.00	0.00
Munich	4379.86	3433.00	3.00	7809.86	0.00	0.00	0.00	0.00
NRV	5086.66	5218.00	2450.00	7854.66	2450.00	0.47	0.48	0.31
NYC/NJ	595371.29	115846.65	188140.02	523077.92	173827.75	1.50	0.29	0.33
Oxford	0.00	3343.00	0.30	3342.70	0.00	0.00	0.00	0.00
Philly	32441.39	13158.00	33169.89	12429.50	33002.00	2.51	1.02	2.66
Portland	23183.30	4487.46	13.53	27657.23	0.00	0.00	0.00	0.00
Princeton	60043.00	33623.21	23094.61	70571.60	22824.00	0.68	0.38	0.32
Pune	8719.18	880.00	26.40	9572.78	0.00	0.00	0.00	0.00
Purdue	13113.41	6720.80	6033.30	13800.91	6000.00	0.89	0.46	0.43
Rajatalab	145.50	20.00	0.60	164.90	0.00	0.00	0.00	0.00



Redlands	19450.26	5172.00	5.25	24617.01	0.00	0.00	0.00	0.00
SB	22774.30	750.00	75.00	23449.30	0.00	0.00	0.00	0.00
SD	46047.72	22863.46	11788.54	57122.64	11700.00	0.51	0.25	0.20
Seattle	1032229.74	779095.83	620555.42	1190770.15	609561.80	0.78	0.59	0.51
SF	113499.15	65406.87	43252.27	135653.76	42012.00	0.64	0.37	0.31
Sheffield	1055.54	0.00	750.00	305.54	750.00	0.00	0.71	2.45
SLC	13234.61	275.00	1508.25	12001.36	1500.00	5.45	0.11	0.12
Stamford	35928.66	24155.67	33663.70	26420.63	33250.00	1.38	0.93	1.26
Stanford	115043.19	168762.71	111966.05	171839.85	109634.00	0.65	0.95	0.64
StLouis	28386.24	39061.25	16822.53	50624.96	16243.00	0.42	0.57	0.32
SV	436495.02	621732.07	442225.06	616002.03	376515.00	0.61	0.86	0.61
Toledo	31874.95	65892.00	12.00	97754.95	0.00	0.00	0.00	0.00
Tsunami	29563.22	0.00	29563.22	0.00	0.00	0.00	0.00	0.00
Uflorida	61365.30	52121.50	43631.79	69855.01	42600.00	0.82	0.69	0.61
UIUC	58070.79	38071.70	43380.31	52762.18	42927.00	1.13	0.74	0.81
Varanasi	6306.68	3373.00	1.20	9678.48	0.00	0.00	0.00	0.00
Wide	1988801.52	767910.29	533051.70	2223660.11	104909.00	0.14	0.05	0.05
Yale	25906.72	13503.78	14224.05	25186.45	14095.00	1.04	0.54	0.56
Zurich	5339.96	200.00	6.00	5533.96	0.00	0.00	0.00	0.00
Total	6598198.44	3569119.51	2917856.75	7249461.20	2306560.55	0.65	0.35	0.32



Summary of Disbursements by Chapter: 2011 (All Amounts in USD)
Sorted by Ending Balance

Chapter	Opening Balance	Total Income	Total expenses	Ending Balance	Grants Expenses / Project Funding	Disbursed / Income	Disbursed / Opening	Disbursed / Ending
Wide	1988801.52	767910.29	533051.70	2223660.11	104909.00	0.14	0.05	0.05
Seattle	1032229.74	779095.83	620555.42	1190770.15	609561.80	0.78	0.59	0.51
SV	436495.02	621732.07	442225.06	616002.03	376515.00	0.61	0.86	0.61
NYCNJ	595371.29	115846.65	188140.02	523077.92	173827.75	1.50	0.29	0.33
Arizona	191671.34	39118.20	10759.03	220030.51	10500.00	0.27	0.05	0.05
Stanford	115043.19	168762.71	111966.05	171839.85	109634.00	0.65	0.95	0.64
Chicago	216499.20	48859.19	105505.62	159852.77	101361.00	2.07	0.47	0.63
Boston	158212.97	67118.16	74424.91	150906.22	74191.00	1.11	0.47	0.49
DC	133463.43	26133.11	13884.37	145712.17	10650.00	0.41	0.08	0.07
SF	113499.15	65406.87	43252.27	135653.76	42012.00	0.64	0.37	0.31
Dallas	99012.06	29362.06	20248.63	108125.49	20001.00	0.68	0.20	0.18
Toledo	31874.95	65892.00	12.00	97754.95	0.00	0.00	0.00	0.00
CNJ	97347.23	44407.46	55875.46	85879.23	55333.00	1.25	0.57	0.64
MHV	104743.08	575.50	20412.00	84906.58	20400.00	35.45	0.19	0.24
Colorado	79104.02	2782.10	6788.72	75097.40	6450.00	2.32	0.08	0.09
Berkeley	92193.19	30823.11	48874.82	74141.48	48669.00	1.58	0.53	0.66
Princeton	60043.00	33623.21	23094.61	70571.60	22824.00	0.68	0.38	0.32
Uflorida	61365.30	52121.50	43631.79	69855.01	42600.00	0.82	0.69	0.61
SD	46047.72	22863.46	11788.54	57122.64	11700.00	0.51	0.25	0.20
Houston	33596.41	40103.65	20342.35	53357.71	20319.00	0.51	0.60	0.38
UIUC	58070.79	38071.70	43380.31	52762.18	42927.00	1.13	0.74	0.81
Minnesota	38902.92	30021.04	16235.17	52688.79	15423.00	0.51	0.40	0.29
StLouis	28386.24	39061.25	16822.53	50624.96	16243.00	0.42	0.57	0.32
Cleveland	38131.99	31959.50	20550.15	49541.34	19650.00	0.61	0.52	0.40



LA	47603.34	5866.73	4036.60	49433.47	4000.00	0.68	0.08	0.08
Austin	28521.06	57501.60	43210.60	42812.06	42270.00	0.74	1.48	0.99
Madison	43085.08	3512.93	7031.50	39566.51	7030.00	2.00	0.16	0.18
Chennai	27823.62	54108.00	44771.32	37160.30	43621.00	0.81	1.57	1.17
KansasCity	32600.89	15397.00	18959.21	29038.68	18800.00	1.22	0.58	0.65
Cincinnati	26657.72	6319.80	4030.48	28947.04	4000.00	0.63	0.15	0.14
Atlanta	18162.95	45282.65	34735.58	28710.02	34279.00	0.76	1.89	1.19
AnnArbor	25226.28	3171.00	46.41	28350.87	0.00	0.00	0.00	0.00
Hyderabad	18128.30	12188.00	2557.36	27758.94	2350.00	0.19	0.13	0.08
Portland	23183.30	4487.46	13.53	27657.23	0.00	0.00	0.00	0.00
Stamford	35928.66	24155.67	33663.70	26420.63	33250.00	1.38	0.93	1.26
Delaware	22700.50	3457.63	65.14	26092.99	0.00	0.00	0.00	0.00
Yale	25906.72	13503.78	14224.05	25186.45	14095.00	1.04	0.54	0.56
Redlands	19450.26	5172.00	5.25	24617.01	0.00	0.00	0.00	0.00
Hartford	18787.36	5663.29	3.00	24447.65	0.00	0.00	0.00	0.00
Irvine	22372.28	5983.00	4466.50	23888.78	4417.00	0.74	0.20	0.18
Cornell	29074.13	7704.62	13255.21	23523.54	13200.00	1.71	0.45	0.56
SB	22774.30	750.00	75.00	23449.30	0.00	0.00	0.00	0.00
Bangalore	16478.87	32566.32	27546.98	21498.21	26845.00	0.82	1.63	1.25
Mumbai	10184.55	5660.00	69.81	15774.74	0.00	0.00	0.00	0.00
Purdue	13113.41	6720.80	6033.30	13800.91	6000.00	0.89	0.46	0.43
Philly	32441.39	13158.00	33169.89	12429.50	33002.00	2.51	1.02	2.66
Detroit	14816.37	24043.06	26582.10	12277.33	26200.00	1.09	1.77	2.13
SLC	13234.61	275.00	1508.25	12001.36	1500.00	5.45	0.11	0.12
Canada	5145.74	8109.00	1299.78	11954.96	1200.00	0.15	0.23	0.10
Knoxville	8866.70	3723.00	2533.55	10056.15	2500.00	0.67	0.28	0.25
Varanasi	6306.68	3373.00	1.20	9678.48	0.00	0.00	0.00	0.00
Pune	8719.18	880.00	26.40	9572.78	0.00	0.00	0.00	0.00
NRV	5086.66	5218.00	2450.00	7854.66	2450.00	0.47	0.48	0.31
Munich	4379.86	3433.00	3.00	7809.86	0.00	0.00	0.00	0.00



Athens	6001.28	6841.07	5224.70	7617.65	5200.00	0.76	0.87	0.68
Zurich	5339.96	200.00	6.00	5533.96	0.00	0.00	0.00	0.00
Lucknow	5424.74	20.00	0.60	5444.14	0.00	0.00	0.00	0.00
London	9966.58	4653.00	9279.45	5340.13	9254.00	1.99	0.93	1.73
Lalpur	4792.33	228.00	6.84	5013.49	0.00	0.00	0.00	0.00
Ballia	4853.69	25.00	0.75	4877.94	0.00	0.00	0.00	0.00
Delhi	3839.95	5134.00	4204.03	4769.92	4150.00	0.81	1.08	0.87
Oxford	0.00	3343.00	0.30	3342.70	0.00	0.00	0.00	0.00
Danbury	14.66	5066.00	2343.32	2737.34	2000.00	0.39	136.43	0.73
Eindhoven	2577.77	5.00	0.15	2582.62	0.00	0.00	0.00	0.00
Sheffield	1055.54	0.00	750.00	305.54	750.00	0.00	0.71	2.45
Rajatalab	145.50	20.00	0.60	164.90	0.00	0.00	0.00	0.00
Kanpur	6397.87	25.00	6397.75	25.12	6397.00	255.88	1.00	254.66
Frankfurt	2100.49	0.00	2100.00	0.49	2100.00	0.00	1.00	4285.71
Birmingham	8176.69	309.48	8486.17	0.00	0.00	0.00	0.00	0.00
Burlington	10877.46	0.00	10877.46	0.00	0.00	0.00	0.00	0.00
CFL	1287.19	215.00	1502.19	0.00	0.00	0.00	0.00	0.00
Corvallis	18917.00	0.00	18917.00	0.00	0.00	0.00	0.00	0.00
Tsunami	29563.22	0.00	29563.22	0.00	0.00	0.00	0.00	0.00
Total	6598198.44	3569119.51	2917856.75	7249461.20	2306560.55	0.65	0.35	0.32