

Chapter-wise Disbursement Ratio: 2009

| Chapter | Total Revenue | Grants Expenses / Project Funding | Opening Balance | Ending Balance | Disbursed / Revenue | Disbursed / Opening | Disbursed / Closing |
|------------|---------------|-----------------------------------|-----------------|----------------|---------------------|---------------------|---------------------|
| AnnArbor | \$8,102.2 | \$11,000.0 | \$20,015.3 | \$17,033.0 | 135.76% | 54.96% | 64.58% |
| Arizona | \$35,987.6 | \$35,485.0 | \$202,139.4 | \$202,588.1 | 98.60% | 17.55% | 17.52% |
| Athens | \$22,569.5 | \$6,800.0 | \$3,107.6 | \$18,855.1 | 30.13% | 218.82% | 36.06% |
| Atlanta | \$38,638.4 | \$23,060.0 | \$21,493.0 | \$34,804.3 | 59.68% | 107.29% | 66.26% |
| Birmingham | \$6,820.8 | \$3,000.0 | \$2,193.3 | \$5,954.5 | 43.98% | 136.78% | 50.38% |
| Austin | \$89,141.8 | \$114,962.0 | \$101,520.2 | \$68,392.6 | 128.97% | 113.24% | 168.09% |
| Ballia | \$2,190.3 | \$0.0 | \$229.4 | \$2,415.0 | 0.00% | 0.00% | 0.00% |
| Bangalore | \$14,548.0 | \$11,441.0 | \$10,935.9 | \$13,699.3 | 78.64% | 104.62% | 83.52% |
| Berkeley | \$37,336.4 | \$19,437.0 | \$116,949.9 | \$133,384.4 | 52.06% | 16.62% | 14.57% |
| Burlington | \$6,903.1 | \$5,000.0 | \$6,036.1 | \$7,938.8 | 72.43% | 82.83% | 62.98% |
| Canada | \$5,270.9 | \$0.0 | \$316.4 | \$2,484.9 | 0.00% | 0.00% | 0.00% |
| CFL | \$1,596.4 | \$0.0 | \$0.0 | \$1,562.2 | 0.00% | 0.00% | 0.00% |
| Chennai | \$50,106.9 | \$30,587.0 | \$12,203.7 | \$30,700.9 | 61.04% | 250.64% | 99.63% |
| Chicago | \$119,990.2 | \$99,453.0 | \$228,333.8 | \$246,646.5 | 82.88% | 43.56% | 40.32% |
| Cincinnati | \$6,623.7 | \$6,301.0 | \$20,220.1 | \$20,411.5 | 95.13% | 31.16% | 30.87% |
| Cleveland | \$34,679.6 | \$27,562.0 | \$25,742.0 | \$31,924.6 | 79.48% | 107.07% | 86.33% |
| CNJ | \$66,993.5 | \$33,268.0 | \$66,516.5 | \$96,946.4 | 49.66% | 50.01% | 34.32% |
| Colorado | \$12,536.5 | \$4,690.0 | \$57,314.0 | \$64,959.1 | 37.41% | 8.18% | 7.22% |
| Cornell | \$12,394.6 | \$15,444.0 | \$40,710.8 | \$37,651.7 | 124.60% | 37.94% | 41.02% |
| Corvallis | \$9,549.2 | \$0.0 | \$5,872.7 | \$15,418.9 | 0.00% | 0.00% | 0.00% |
| Dallas | \$91,393.5 | \$52,599.0 | \$63,257.2 | \$91,954.6 | 57.55% | 83.15% | 57.20% |
| DC | \$70,627.2 | \$58,085.0 | \$122,042.3 | \$130,853.8 | 82.24% | 47.59% | 44.39% |
| Delaware | \$2,108.6 | \$5,000.0 | \$28,005.3 | \$25,113.9 | 237.12% | 17.85% | 19.91% |
| Delhi | \$4,839.7 | \$3,509.0 | \$5,957.3 | \$7,204.4 | 72.50% | 58.90% | 48.71% |
| Detroit | \$23,155.9 | \$39,670.0 | \$44,237.1 | \$26,386.7 | 171.32% | 89.68% | 150.34% |
| Eindhoven | \$2,057.8 | \$0.0 | \$501.5 | \$2,558.7 | 0.00% | 0.00% | 0.00% |
| Frankfurt | \$2,036.1 | \$0.0 | \$48.8 | \$2,084.9 | 0.00% | 0.00% | 0.00% |
| Hartford | \$9,000.7 | \$0.0 | \$316.2 | \$9,316.9 | 0.00% | 0.00% | 0.00% |
| Houston | \$16,583.1 | \$0.0 | \$10,548.2 | \$26,697.8 | 0.00% | 0.00% | 0.00% |
| Hyderabad | \$12,132.4 | \$3,260.0 | \$16,726.2 | \$25,381.9 | 26.87% | 19.49% | 12.84% |
| Irvine | \$14,283.0 | \$14,468.0 | \$25,296.8 | \$24,982.2 | 101.30% | 57.19% | 57.91% |
| Kanpur | \$3,298.9 | \$0.0 | \$2,846.6 | \$6,108.0 | 0.00% | 0.00% | 0.00% |
| KansasCity | \$29,414.4 | \$4,100.0 | \$4,615.4 | \$29,849.1 | 13.94% | 88.83% | 13.74% |
| Knoxville | \$8,731.5 | \$3,500.0 | \$4,468.8 | \$9,637.8 | 40.08% | 78.32% | 36.32% |
| Lalpur | \$2,037.6 | \$0.0 | \$461.2 | \$2,498.8 | 0.00% | 0.00% | 0.00% |
| London | \$3,037.1 | \$0.0 | \$3,726.9 | \$6,734.4 | 0.00% | 0.00% | 0.00% |
| LA | \$9,468.5 | \$9,000.0 | \$44,472.0 | \$44,885.1 | 95.05% | 20.24% | 20.05% |
| Lucknow | \$2,037.1 | \$0.0 | \$332.8 | \$2,369.9 | 0.00% | 0.00% | 0.00% |
| Madison | \$3,854.8 | \$3,400.0 | \$39,517.0 | \$39,940.3 | 88.20% | 8.60% | 8.51% |
| Wide | \$689,861.2 | \$102,614.0 | \$1,470,016.2 | \$1,779,461.5 | 14.87% | 6.98% | 5.77% |
| MHV | \$4,442.8 | \$11,010.0 | \$120,005.6 | \$113,377.6 | 247.82% | 9.17% | 9.71% |

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|--------------|----------------------|----------------------|----------------------|----------------------|---------------|---------------|---------------|
| Minnesota | \$15,843.2 | \$1,115.0 | \$12,711.6 | \$27,172.8 | 7.04% | 8.77% | 4.10% |
| Boston | \$68,611.7 | \$102,030.0 | \$214,675.7 | \$175,351.7 | 148.71% | 47.53% | 58.19% |
| MSU | \$2,560.7 | \$0.0 | \$5,029.5 | \$7,585.7 | 0.00% | 0.00% | 0.00% |
| Mumbai | \$7,761.8 | \$0.0 | \$13,217.1 | \$20,810.8 | 0.00% | 0.00% | 0.00% |
| Munich | \$2,036.2 | \$0.0 | \$53.2 | \$2,089.4 | 0.00% | 0.00% | 0.00% |
| NRV | \$3,057.0 | \$2,500.0 | \$2,435.3 | \$2,903.4 | 81.78% | 102.66% | 86.11% |
| NYCNJ | \$222,236.0 | \$215,604.0 | \$697,885.0 | \$664,460.0 | 97.02% | 30.89% | 32.45% |
| PennState | \$2,315.8 | \$0.0 | \$5,472.3 | \$1,987.1 | 0.00% | 0.00% | 0.00% |
| Philly | \$21,129.6 | \$9,790.0 | \$12,610.9 | \$23,205.9 | 46.33% | 77.63% | 42.19% |
| Portland | \$7,122.7 | \$8,580.0 | \$19,340.0 | \$17,863.9 | 120.46% | 44.36% | 48.03% |
| Princeton | \$33,875.1 | \$14,525.0 | \$28,347.8 | \$47,266.1 | 42.88% | 51.24% | 30.73% |
| Pune | \$2,509.6 | \$0.0 | \$3,219.8 | \$5,715.5 | 0.00% | 0.00% | 0.00% |
| Purdue | \$4,102.8 | \$0.0 | \$11,248.4 | \$15,331.1 | 0.00% | 0.00% | 0.00% |
| Redlands | \$7,234.5 | \$7,030.0 | \$21,319.5 | \$21,509.0 | 97.17% | 32.97% | 32.68% |
| Rajatalab | \$0.0 | \$0.0 | \$121.3 | \$121.3 | 0.00% | 0.00% | 0.00% |
| R&R | \$27,258.2 | \$20,000.0 | \$0.0 | \$7,056.9 | 73.37% | 0.00% | 283.41% |
| SLC | \$2,115.0 | \$0.0 | \$8,750.9 | \$10,849.8 | 0.00% | 0.00% | 0.00% |
| SD | \$12,242.5 | \$11,500.0 | \$26,646.2 | \$27,337.7 | 93.94% | 43.16% | 42.07% |
| SF | \$113,799.3 | \$27,901.0 | \$15,482.8 | \$100,418.9 | 24.52% | 180.21% | 27.78% |
| SB | \$9,771.5 | \$2,000.0 | \$13,614.7 | \$21,340.6 | 20.47% | 14.69% | 9.37% |
| Seattle | \$846,602.9 | \$593,251.5 | \$1,068,067.4 | \$1,297,917.5 | 70.07% | 55.54% | 45.71% |
| Sheffield | \$330.1 | \$0.0 | \$0.0 | \$320.2 | 0.00% | 0.00% | 0.00% |
| SV | \$574,520.6 | \$594,470.0 | \$673,381.9 | \$590,749.0 | 103.47% | 88.28% | 100.63% |
| Stamford | \$14,723.9 | \$9,000.0 | \$34,167.3 | \$39,243.7 | 61.13% | 26.34% | 22.93% |
| Stanford | \$95,841.1 | \$44,762.0 | \$24,134.5 | \$75,082.5 | 46.70% | 185.47% | 59.62% |
| StLouis | \$15,500.8 | \$5,750.0 | \$18,053.6 | \$27,374.6 | 37.09% | 31.85% | 21.00% |
| Toledo | \$15,214.4 | \$29,650.0 | \$38,975.2 | \$19,860.3 | 194.88% | 76.07% | 149.29% |
| Tsunami | \$112.7 | \$3,515.0 | \$36,261.7 | \$32,859.4 | 3119.73% | 9.69% | 10.70% |
| Uflorida | \$38,992.2 | \$11,660.0 | \$23,077.6 | \$49,541.7 | 29.90% | 50.53% | 23.54% |
| UIUC | \$72,332.3 | \$47,516.0 | \$40,903.8 | \$65,360.8 | 65.69% | 116.17% | 72.70% |
| Varanasi | \$2,849.7 | \$0.0 | \$303.5 | \$3,128.9 | 0.00% | 0.00% | 0.00% |
| Yale | \$12,698.0 | \$4,691.0 | \$15,813.3 | \$23,802.9 | 36.94% | 29.66% | 19.71% |
| Zurich | \$2,007.5 | \$0.0 | \$1,037.2 | \$3,042.4 | 0.00% | 0.00% | 0.00% |
| Total | \$3,843,690.7 | \$2,524,545.5 | \$6,035,608.2 | \$6,889,831.5 | 65.68% | 41.83% | 36.64% |