Annual Report 2008





Asha for Education

To catalyze socio-economic change in India through education of underprivileged children.



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2008 marks the 17th year of Asha for Education's existence as a non-profit doing its part to ensure that quality education is accessible by all in India. Our annual report this year represents a snapshot of our several initiatives undertaken by our volunteers and project partners in 2008.

President's Note

Salita Balachandran

Organization

As an organization we raised 3.38 million USD in 2008 and disbursed over 3.33 million; a disbursement ratio of 96.6% which represents a significant increase over 2007's disbursement ratio of 76.1%. The East Coast Regional Conference was held in New York. Seattle hosted the West Coast Regional conference. Asha-India conference was held in Chennai. These gave an opportunity for volunteers to come together, share ideas, experiences and perspectives. Elections were held for different roles and a new coordination team took over responsibilities for a term of two years.

Asha's Treasury Team started moving chapters to a system based on Google spreadsheets with a view to minimize costs to Asha and for operational efficiencies. Projects Team created a Projects Manual for use by the chapters and volunteers. Web team implemented the Registry of Hope page where people have been asking the guests to their events to donate to Asha. The Fellowships team organized weekly fellowship calls to review new and existing fellowships. Several new fellowships were approved on a diverse range of work such as ecology,

conservation and sustainable practices, working with children with disabilities and the application of RRI. Over the years, the Internship Program has gone from ideation to startup to now expansion phase. The Internship program continued placing interns from across the world at numerous project sites in India where they can channel their talent, drive and empathy to tangible benefit to underprivileged children at Asha projects. Asha chapter of Greater Kansas City was also recognized this year.

Grants & Project Partners

We supported 257 projects across 21 states and disbursed over 3.33 million. As always these projects are a blend of few large initiatives and many small grassroots level initiatives. Grants greater than \$25000 represented 42.8% of the disbursements while grants between \$10,000 and \$25,000 accounted for 32.7% of the disbursements. Grants below \$10,000 represented 24.5% of the total disbursements.

Asha West Coast Conference in Seattle, WA



Several of Asha's project partners in India also received recognition during the year.

- 1. Dr. Chandrasekhar Sankurathri of the Sankurathri Foundation in Kakinada was nominated for the CNN's Hero of the Year award. His work was profiled on CNN and the Canadian Broadcasting Corporation.
- 2. Suyam Charitable Trust won the 2nd place in the Akzo Nobel Community Program Best Practices Competition 2007 for its Siragu Montessori School in Chennai.
- 3. Puvidham, which works for Sustainable Development through Education, in Dharmapuri (Tamil Nadu) was profiled in The Hindu.
- 4. AHEAD, a school for mentally challenged, hearing impaired and autistic children was profiled in The Telegraph, West Bengal.

Fundraisers & Awareness

Our flagship national fundraisers had a good year given the economy although worries about the next few years continue. Work An Hour, Asha's flagship on-line fundraiser (where people all over the world symbolically work one hour or more and contribute their salaries towards children's education) entered its 11th edition this year. Work An Hour-2008 raised \$139,550 from contributions by over 1000 people. With "Empowering Rural India. One child at a time" as the theme, it supported 15 projects all over India. Rediff India Independence Day Edition featured an article on WAH.

Most of our chapters continued to raise awareness and funds by hosting concerts, festival events, dinners to reach out to our donors and community at large.

TeamAsha (http://team-asha.org/) our marathon training fundraiser entered its 9th year and expanded to few more

chapters in the US. Long distance running teaches a lot of foundational attitudes in life such as patience, learning from mistakes, being determined and spirited in spite of challenges, learning how to organize, teamwork and to understand how sometimes your mind and passion can overcome physical tiredness. But, the most important aspect is that running increases confidence and self esteem – something, which the formal education system shatters in many children. Team Asha Bangalore started working with children of the Thulir school and encouraging their innate talent for running.

As part of awareness events, Asha-San Francisco co-presented the film "SlumDog Millionaire" as part of the annual Third South Asian Film Festival. The film highlighted the issues related to urban poverty and the challenges faced by slum children. Asha-Fellow Harshavardhan Purandare shared his insights and perspectives on the use of IT in Social Development at a talk organized by Asha-Seattle at the Microsoft HQ in Seattle. Representatives of other Indian American Organizations and Development agencies also participated in this.

Recognition

Asha's Support A Child (SAC) program found mention in MarketWatch.com as one of the two Secular charities (among the 10 highest-ranked and most popular child sponsorship charities) on Charitynavigator.org.

Working with the Government

Asha continued its efforts on the campaign for the implementation of the Right to Education (RTE) bill with a petition drive to demand the introduction of the bill in the monsoon session of the Parliament. Asha is supporting several fellows who are using RTI to improve oversight and delivery of government programs in education and other social services.



Training sessions were held at the Asha Kaithi center for activists of Mid Day Meal Monitoring projects in government primary schools. The activists undertake surveys to determine the effectiveness of the program in the schools and motivate the villagers and guardians to file RTI applications in the Basic Shiksha Adhikari office demanding improvement of quality of Education and the Mid day Meals.

Dr. R. Balasubramanyam, founder and director of the Swami Vivekananda Youth Movement that is best known for its remarkably successful rural medical mission and hospital at Sargur in H.D.Kote, and a team of 30 volunteers embarked on a month-long padayatra from Sargur to Bangalore. The effort seeks to educate villagers about what the Right to Information Act can do to improve their lives and how they can effectively fight corruption with its help.

Mukti, an Asha-supported organization in West Bengal, is engaging the block level administration and making use of the NREGA scheme for several projects involving pisciculture and planting coconut saplings with the use of labor and funds provided under NREGA.

Asha-Delhi volunteers continued working for the implementation of the The Delhi Government stipulation requiring private schools that obtained land at a very nominal rate to enroll children from Economically Weaker Section (EWS) of the society.

Volunteer Initiatives

Asha volunteers worked with the OmPrakash foundation on the Books To India project to send thousands of books to project partners across India so much so storage became an issue! The feedback from the children and teachers was very encouraging. Children were excited about the colors, the quality and feel of the books and eager to read them. Asha volunteers started working on an initiative to provide solar/alternative lighting for Asha projects. Aralu Bekalu, Rechargeable/solar lanterns were provided to Aralu Bekalu, a long-time Asha-supported project in Karnataka.

Our volunteers worked on a proposal to build an eco-friendly girls hostel at the Deenabandhu Trust in Chamarajanagar, Karnataka. The project creates environment friendly infrastructure made from recycled carbon-fly-ash- bricks, harnesses rain-water, promotes recycling of organic waste, and uses solar energy for electric power, while also providing safe drinking water and sanitation. The proposal was submitted to the Alstom Foundation which approved a generous grant of Euro 84,000 for the same.

Asha volunteers worked with Symantec CSR to secure a grant for the Doorstep school in Maharashtra.

The CIET, NCERT announced an initiative to showcase children's talents and nurture it. As a part of this exercise, it organized an All-India Photography Contest. Asha-LA volunteers worked with Basera-e-Tabassum project of Jammu and Kashmir on this initiative. Several girl children from the project participated in the contest and won top honors. It was a very enriching and educational experience for the children.

Children of Sita School, working with each other and with involvement of their teachers, designed and brought out beautiful handmade calendars that were used by Asha-Bangalore volunteers to generate funds for the school. It was an enjoyable and educational process for the children and brought out their talents in art.

One of our projects , The Mountain Children's Foundation highlighted the effectiveness of RTI by training local children to tap the power of collective action with wondrous results. http://www.ashanet.org/projects-new/documents/961/MCF_RTI_poster_English.pdf

Challenges

There are massive disparities in the availability of healthcare and education across different socio-economic strata. Though enrolment rates in schools have improved significantly, the drop-out rates are alarmingly high and the quality of education provided for a majority of children remains below par. The UNICEF in its latest report, 'State of Asia Pacific's Children 2008', mentions that unless India achieves major improvements in health, nutrition, water and sanitation, education, gender equality and child protection, global efforts to reach health-related Millennium Development Goals (MDGs) would fail. According to the UNICEF, 2.1 million child deaths occurred in India in 2006 accounting for nearly a third of all child deaths in the world.

ASER reports continually highlight the fact the millions of children are being left behind.

Conclusion

Our annual report reflects the journey we have undertaken since 1991 with the help of our donors, patrons, project par-

tners, volunteers and the Government. Challenges being significant much needs to be done by us, our partners and the Government.

Often the magnitude of the problems facing India can be overwhelming to me personally. Then I look at a project, Mountain Children's Foundation, that we supported in 2008 ,without knowing if our experiment to train the children to implement RTI , to tap into the power of collective action would work or not. It did prove to be a success and how. ! http://www.ashanet.org/projects-new/documents/961/MCF_RTI_poster_English.pdf

We take tremendous joys in the small but sure changes we help bring about and when this change is directly seen in our children we are very proud and hopeful of the future.

So we are not disheartened! We know we have your support and best wishes to make an impact however small and we hope you will continue to walk with us every step of the way. Thank You!

Warm regards and best wishes.





I spent my childhood in one of the most populated areas in Kolkata in a lower middle class neighborhood. I witnessed families struggling for the basic necessities to survive and I did hate the unfathomable struggle of some of the purest part of the society, the children. Millions of kids in India sleep on

Asha means Hope - Yes We Can

Padmanava Sen, Asha Atlanta

the dusty streets, cry from hunger, and live a life we would not dare to live. But there is hope (Asha), as I witness that people are more aware than before. I have been involved with Asha for Education for last three years and I have always wanted to be a part of an organization that tries to solve the poverty issues through education. I met people with a common motivation and aspirations — a common goal. The decentralized structure of the organization makes me more comfortable and yes, I do get to work for the kids - our future.

Whenever I visited any project site in India, the dedication of the people involved was striking. It is not that they cannot choose an alternative life style but some people are born with the passion to solve others' problems. They suppress the peer pressure and continuous pull to go with the trend and instead help the little hopes. This time, I visited several sites led by two NGOs I came to know through Asha. One of them is Trinita society for health education and social research. They work mostly in slum areas to educate the working children, the poverty-stricken children who have no means to go to formal schools. The secretary & founder, Ms Sampa Roy, is very

enthusiastic about opening new centers, reaching out to more children and more collaboration with chapters.

The second one is called Inspiration, a research-based NGO that follows different models to make alternative education more efficient. The director, Dr Chandreyee Das, told me once that the relations between Asha and Indian NGOs should not be a donor-recipient relationship. I understand why she stressed on that - because it is very hard when someone gets attached to the kids and spends a considerable amount of time to make them happy. I can understand how it feels when they have to wait for someone far away to make the decision on the amount of happiness they can offer to the kids, who suffer every day from starvation, abuse and exploitations.

I guess that is my take on my India visit. I see no change in most places and by nature, I stay far from the multiplexes and malls. I wander around local roads, talk to common people, spend time with my family and try to find out how I can make things better for the neglected part of our society within my own limits. I believe a group has the power to create change when guided properly. Unity is strength and I believe we can bring about change but everyone has to be eager to bring about change. We cannot wait for someone else to do the job. We have to lead, we have to feed, we have to educate and we have to bring everyone to a common platform. It is not charity; it is our responsibility to our country, to our people, to humanity, to this world we live in and I believe in "we".



I have been associated with Asha for Education for the past 4 years. I started as an ignorant individual with little understanding of what was happening outside 'my little world'. Gradually and steadily, working with a team of dedicated individuals, I came to realize that apathy was universal and as I started to

A Journey into Understanding

Yash Kapoor, Asha Atlanta

associate myself more with Asha, frustration crept in for this widespread indifference. I have grown beyond this frustration with a clear perception of what I need to do and I have realized that expectations from others can take a back seat, for that can only lead to a pessimistic and energy-sapping-approach towards what I conceive as a rightful cause — education & nutrition for numerous unfortunate children around the world.

I look back and realize all the changes that I have gone through being an Asha volunteer and the way in which views from other Asha volunteers, peers and mentors have shaped my approach and beliefs - a heightened sense of concern for the unprivileged children, a better understanding of the power of an individual to bring about change, and most importantly, a belief that if we start coming together and collectively working towards a set goal, it becomes a reality. Change is slower than you might expect and frustration is an obvious feeling but over the years I have realized that to keep on going, we need to have a positive attitude. I have been involved with many events raising funds for Asha and there was one common theme among all the events – the passion and dedication of the volunteers. Asha, though a volunteer run organization,

has given birth to a connected circle of individuals who have made the ideals of Asha their guiding principles. The oneness and togetherness in each and every chapter and across chapters has become the guiding light for Asha. More volunteers are encouraged to join and take leading roles in this non-hierarchical structure of Asha and this has given me, as a volunteer, a chance to grow and understand the different principles of this organization in a very short time.

I see my association with Asha growing from what it is now and I hope that I can keep myself motivated for the underlying cause of Asha and that is the development and growth of society by imparting education and knowledge through various projects. I feel that empathy can drive a lot of us who want to do something worthwhile with this one life given to us by God. I am confident that with time, we, as a team, would be able to further enhance and improve our performance by effectively channeling our ideas and aspirations.

Asha NYC/NJ Chapter - Sarada Kalyan Bhandat, Medinipur District, West Bengal.



Although Asha Zurich is a small chapter amongst other worldwide chapters, we have managed to contribute towards the larger family by many small and different initiatives of fundraising opportunities.

Little drops of Water make the Mighty Ocean

Akshata Buch, Asha Zurich

The Zurich chapter faces a lot of turnaround of members given its floating population. Owing to this movement, it is difficult to retain membership in the chapters committee as well as awareness about Asha. But some of the enterprising members like Kirtimalini Gadre, our current Treasurer, have taken many initiatives to tap into such opportunities. One of them being the monthly meeting arranged at a local café by a resident of Zurich for networking of new-comers to the city/country. The people who visit such gatherings are from all over the world. This gives us the advantage of touching more and different number of people at a given time. The platform serves as an opportunity to tap into new and interested members as well as donors for Asha. For the past few months Asha has been setting up a food-stall to sell Indian snacks at the café. All the proceeds of the sales go towards the Asha fund-raising kitty. This initiative has worked for us successfully and we wish to continue with it. Asha has managed to create a lot of awareness through such forums.



Asha Zurich Chapter - Volunteers braving the cold at the Basel Tea stall

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Another initiative has been taken by one of Asha's young volunteers. Elowyn is just 17 years old and a student of the International School of Zug and Luzern, Riverside Campus. She has managed to raise a lot of money through 'Bake Sales' and various other events held at her school. The bake-sales, which took place almost every month, raised CHF 250 to CHF 300 each. Students were involved with baking, selling and buying. Other fundraisers through the school were a Halloween Disco organized by the senior class and a "Senior Slave Auction" where all the oldest students were auctioned off in front of the school (bought by teachers and students in a hot bidding war!) and then had to be their buyer's slave for a day. (This meant driving younger students to the train station, cleaning their bookshelves and lockers, and being their best friends for the day). The Zug International Women's Club also got involved in helping raise funds for Asha. They have held a raffle at two Seasonal Evenings to benefit Asha. Students came along to help wait tables, serve food and sell raffle tickets.

(Contributed by Elowyn Stevenson)

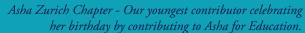
Asha Chai Stall in Basel, November 2008 – 24 pieces of biscuit, 12 liters of chai, 5.5 volunteers, - 5°C temperature and one very strong wish: Improving the life of many underprivileged children in India.

Inspired by the success of the Asha Food Stall at "Weltmarkt" Oerlikon/Zurich, we decided to set up a small chai stall in Basel in November 2008. The aim of this event was not only to collect funds but also to "spread the word" amongst Swiss population and get some feedback on our work. Given our limited resources, we decided to keep the concept very simple, only selling tea and Indian biscuits. The city of Basel gave us permission to hold the event at a small square close to major grocery shops on a Saturday morning. Wrapped in almost 5 layers of warm clothes, we fought the biting cold and managed to collect a total of 200 CHF. Many people stopped by and were interested in knowing more about us. Most of them were social workers or students and spent a lot of time enjoying tea, asking questions and discussing the mission of Asha for Education. Their donations will, for sure, brighten the future of a few underprivileged children in India.

In the end, the Basel chai stall was not only an opportunity to collect funds and inform others, but also a great learning experience for us volunteers. Talking with interested people in the street and feeling their enthusiasm for what we do motivates us to continue our quest (even at -5 °C).

(Contributed by Natalie Dürr-Auster)

Our youngest contributor towards Asha's funding is all but just over one year old. Megha Bhattacharya, daughter of our enthusiastic members Kirtimalini Gadre and Indranil Bhattacharya, celebrated her first birthday like any normal child her age does. Just unlike other children she chose to part away with the usual toys and chocolates. Instead an appeal was made to everyone to contribute towards Asha's funding. The first birthday is always very special to every child's parents, but there's nothing more satisfying than contributing the money towards charity. This charity has helped fund some of our adopted projects and the direct benefit has gone to many well deserving underprivileged children who probably don't even know when they have their birthday.





Asha Mumbai is engaged in teaching the children who attend the nearby Municipal school, but more than 60% do not even read or write their own language fluently.

Asha Mumbai Annual Report Year 2008/2009

Dr. Smita Puniyani, Asha Mumbai

Our project details are as follows:

- 1. Municipal school children Std 1 to Std 7:
- The no. of kids varies from 60 to 80 and they belong to
 - a. Hindi medium
 - b. Marathi medium
 - c. Urdu medium
 - d. Gujarati medium
- 2. No. of teachers: 5 in the beginning of the year, and 6 now
 - a. 2 teachers are D. Ed.
 - b. 1 is a post graduate
 - c. 1 HSC pass
 - d. 1 B.Com graduate
 - e. 1 B.E. graduate
- 3. No. of volunteers varies from 5 to 6

We teach English, Maths, Science, Hindi, Marathi.

Apart from teaching we have various indoor and outdoor activities:

- 1. Outing and picnic.
- 2. In the month of Feb 2009, we took them to National park and they had an exposure to nature and wild life.
- 3. In April 2009, they were taken to the Parle Glucose factory to see the whole process of biscuit making.
- 4. We regularly take them to the shops to see the things which they are supposed to learn in their books e.g. vegetables and their food value etc.
- 5. In April 2009, the children were taken for star gazing activity to a place called Atgaon (70 kms from Powai).
- 6. In January 2009, they were given a demonstration of how to make various mechanical devices from waste materials at home e.g. remote control car, solar cooker, motor boat etc.
- 7. In April 2009, we had a week-long creativity and awareness camp in the summer wherein children were taught
 - a. painting
 - b. drawing
 - c. stitching
 - d. making greeting cards
 - e. making paper flowers
 - f. making birds from the scrubber
- g. some scientific experiments like making dahi, seeing onion cells under the microscope, seeing bacteria alive in gutter water etc.
- Asha Mumbai Chapter children from the slums of Powai.



- 8. That apart, we take classes for them in
 - a. Meditation
 - b. Moral teachings (unity, friendship, communal harmony, peace)
 - c. Environmental awareness
- 9. The children performed a play on environmental awareness called B7. Asha Mumbai was invited by NMIMS (A reputed management institute in Mumbai) for the NGO competition in Dance drama with the awareness theme. I am proud to say that our children gave a fantastic performance, and won the 2nd prize. The play is on YouTube with the search title "ASHA Play"
- 10. And last but not the least we also had celebrations on the following important days.
 - a. 15th August
 - b. 26th January
 - c. Children's day
 - d. 2nd October
 - e. Shahid Diwas
 - f. Diwali
 - g. Eid
 - h. Christmas
 - i. Holy

Children speak about the importance of these days and we also arrange some food during all these activities. We invite experts on the occasions to interact with the kids.

We received donations of around Rs.1.50 lacs and some donations in kind, and some activities were sponsored.

Recently, Asha UC secured the Yahoo! Employee Foundation (YEF) grant. The grant amounts to a financial support of ~35000 USD which would be used to provide funding to two projects - Prerana (in Mumbai) and Chilla (near Thiruvananthapuram, Kerela).

Asha Urbana-Champaign receives Yahoo! Employee Foundation Grant

Lavanya Anandan, Asha Urbana

Prerana operates three centers that serve the children living in three different 'red light' areas in Mumbai. Since its inception in 1986, the project has served over 5000 children between the ages of 1 and 18 years, some of whom have learning disabilities or are scholastically backward. Prerana focuses on providing part-time shelter, educational aid, and health services to children.

Chilla supports underprivileged children from the red light areas of the city of Thiruvananthapuram in Kerala. It provides full-time housing, health and educational support to fifteen children between the ages of 5 and 15 years. Chilla's focus is on providing these children with a more holistic home-like experience through the provision of financial, physical and emotional support.

Rajnish Chauhan at Yahoo, who sponsored this grant, has been involved with Asha for Education for the past seven years (first at Asha Silicon Valley Chapter and then Asha Urbana-Champaign chapter).



Asha Cincinnati Chapter - Vasista Mithila Vidyalayam, Andra Pradesh.

About the Yahoo Employee Foundation (YEF)

Founded in 1999, the Yahoo! Employee Foundation (YEF) is a grassroots philanthropic organization that brings together the talents, time, and financial resources of Yahoo! employees to serve the needs of communities around the globe.

YEF is a unique foundation that is entirely employee driven. All the money is donated by employees, and all activities are run by a volunteer committee of Yahoo! employees. YEF is setting best practices for employee-driven community service. In 2008, YEF provided over \$2 million in grants to nonprofit organizations, bringing the total given to more than \$7.6 million since YEF's inception in 1999. In order to be eligible for a grant, an organization must be championed by an employee who is a YEF donor. This gives employees the opportunity to make a significant contribution to a cause or an organization they feel strongly about. YEF also organizes and promotes volunteer activities for employees.

A 10th standard student wanted fans to be made available to his entire school. Another student wanted to ensure all scholarships be made available for poor students. Yet another wanted to ensure clean toilets and drinking water in her school. One would think that the parents and the students went on a fundraising drive to raise money towards each of these noble goals.

Power of 10

Vishal Kudchadkar, Asha Los Angeles

However all they had to spend was Rs 10 each and their goals were achieved. Yes only Rs 10!

The 10th standard student, Roshan, studies in a government school in one of the slums in East Delhi. Typical of East Delhi government schools, his school did not have basic infrastructure like fans, benches etc. To beat the heat, students would have to sit outside. Wanting to change this, Roshan along with his friends, filed Right to Information applications seeking details of expenditure on basic infrastructure in their school. After the RTIs were filed the school authorities threatened the students, which led some of them to back out, but a group of 10 still stuck on with their demand for information. Finally, the authorities conceded and sanctioned more than 100 fans for schools in the area which had none for the last 10 years.

Sunita, a 9th grade student of the Municipal Corporation of Delhi school in Trilokpuri, had received a government scholarship meant for poor students. Despite being awarded the scholarship she had not received the money. After failing to get the money from the corrupt government officials, she filed a



Right to Information application asking details of the scholarships awarded by the government to poor students. Within 10 days of filing this RTI application, all the eligible students in her school received their scholarship money.

None of the toilets in an MCD school in Kalyanpuri, Delhi, were functional, which was forcing girls to go in the open. This had led to many girls dropping out and also falling ill. The water tanks in the school never got cleaned and many students fell ill drinking that water. Ritu, a 10th grade student, filed an RTI asking information about the toilets and sanitation maintenance in her school. On receiving the RTI, the school authorities refused to answer and also scolded Ritu. Ritu, then mobilized students from her class and staged a protest demanding information on the RTI filed, by sitting outside the toilets and refusing to attend classes. This forced the school authorities to clean and repair the toilets and water tanks.

The common thread in each of the stories above is the Right to Information application. The cost of filing an RTI application is Rs 10. The RTI application has today become an instrument to hold authorities accountable for their commissions and omissions and to fight a corrupt government system which continues to siphon off funds meant for the development and welfare of the underprivileged. The Right to Information Act, enacted in 2005, empowers the citizenry to ask the government for information on various matters relating to its function, including accounts. The Public Information Officer has to provide the information within 30 days or else is fined

Rs 250 per day up to a maximum of Rs 25,000. By seeking information, the students exposed the government authorities and hence their demands were met.

Another important element in the success of each of the stories is a group called JOSH – Joint Operation for Social Help. Asha for Education's Silicon Valley chapter has been supporting JOSH's founders, Saurabh Sharma and Aheli Choudhari, who have been involved in spreading awareness about the Right to Information amongst the youth in the area in and around Delhi. Through camps and workshops they have encouraged the youth to tackle individual and social problems by asserting their rights and questioning the authorities thereby holding them to account.

Asha for Education spends a large amount of money on projects typical of each of the above anecdotes -educational infrastructure, scholarships and uniforms for poor students. Under the Sarva Siksha Abhiyan program, the Indian Government is spending thousands of crores of rupees towards the same. Success stories similar to these have been replicated across the nation due to the work of NGOs and CSOs in spreading awareness of the RTI Act. They have shown that a Rs 10 application can be leveraged to get the necessary infrastructure and resources from the government. The RTI fellowship project has brought up an interesting point – would AfE's goal be better served if AfE invests in projects and initiatives that ensure existing educational government schemes reach their rightful beneficiaries?

The VRF project was started in 2002 by the initiative of a few professionals including professors and engineers. This project supports the children of slum dwellers in Wazirpur area in New Delhi. The parents of these children work as daily wage laborers in the nearby industry. Till date, VRF has succeeded

Vivekananda Resurgence Foundation (VRF)

Dr. Niti Kumar, Asha Munich

in registering approximately 60 students into mainstream education with a zero percent dropout rate. To facilitate their efforts, this year we are granting support of €1800 for the running costs of this noble venture. The school mainly focuses on nursery education so that children are able to recognize the alphabets (English and Hindi) and recite poems.

The students are currently being taught from 10:00 am-12:30 pm. There are two teachers who belong to the same slum area. There is a supervisor who also lives in the slum area, and looks into the smooth functioning of the school. His work involves looking into the repair requirements of the school and getting mid-day meals for the children. He also goes to the homes of the children who are absent from school for more than 3 days without informing them. He also goes to adjacent slum areas to spread awareness among the parents to motivate them to allow their kids to attend the school.

After getting preliminary training, the children are admitted to the nearby Municipal Corporation School. But the problem the coordinators face is that most of the students do not have birth certificates, so the VRF members are arranging for the application of affidavits so that the children are admitted to the school. Further, the school is trying to coordinate private tuition for children going to the MCD school. These children require some help so that they understand what they were taught in the classes. They are trying to help these children so that they don't drop out from school due to lack of understanding of class lessons.

The VRF coordinators are also trying to start adult classes for illiterate parents, so that they are able to provide a literate environment to the children both in school and at home. In another effort, the coordinators are investing energy to start a Medicare centre to help local occupants with a decent health facility as government hospitals are far away and over-crowded, and these people can't afford to consult private doctors.

Asha Munich Chapter - Vivekananda Resurgence Foundation



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Asha for Education Financials 2008

Written by Consolidated effort of the Asha Treasury Team of 2008

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Chapter Accounts Summary

All amount in Dollars

Chapter	Opening Balance	Total Revenues	Total Expenses	Closing Balance
Ann-Arbor	14,127.00	6,008.64	120.32	20,015.32
Arizona	46,651.43	200,110.83	44,622.90	202,139.36
Athens	2,319.16	6,875.85	6,087.45	3,107.56
Atlanta	38,089.84	38,329.90	54,926.78	21,492.96
Austin	100,384.82	99,814.90	99,679.48	101,520.24
Birmingham	0.00	2258.40	65.11	2193.29
Ballia	0.00	236.40	7.05	229.35
Bangalore	6,291.80	14,873.83	10,229.73	10,935.90
Berkeley	124,501.67	32,044.40	39,596.15	116,949.92
Burlington	4,446.85	4,610.17	3,020.91	6,036.11
Canada	551.25	-124.18	110.72	316.35
Chennai	8,399.35	39,783.28	35,978.98	12,203.65
Chicago	146,279.89	142,975.96	60,922.05	228,333.80
Cincinnati	17,247.18	7,494.80	4,521.87	20,220.11
Cleveland	18,460.53	27,399.63	20,118.13	25,742.03
Central NJ	95,114.25	49,886.79	78,484.50	66,516.54
Colorado	98,008.68	10,582.85	51,277.58	57,313.95
Cornell	31,608.30	13,054.16	3,951.69	40,710.77

Chapter	Opening Balance	Total Revenues	Total Expenses	Closing Balance
Corvallis	5,567.73	6,010.97	5,706.00	5,872.70
Dallas	37,032.91	69,461.97	43,237.70	63,257.18
DC	118,052.83	70,129.37	66,139.88	122,042.33
Delaware	24,264.93	5,219.51	1,479.16	28,005.28
Delhi	5,555.64	3,392.01	2,990.39	5,957.26
Detroit	43,320.13	31,041.97	30,125.00	44,237.10
Eindhoven	419.04	125.99	43.50	501.53
Flint	11,687.90	0.00	11,687.90	0.00
Frankfurt	0.00	50.30	1.50	48.80
Hartford	0.00	316.21	0.00	316.21
Houston	15,960.12	4,326.48	9,738.37	10,548.23
Hyderabad	9,947.94	6,983.22	204.93	16,726.23
Irvine	18,308.05	17,593.14	10,604.37	25,296.82
Kanpur	2,120.78	748.27	22.50	2846.55
Kansas City	0.00	4,839.67	224.30	4,615.37
Kolkata	7,378.01	940.00	8,318.01	0.00
Knoxville	3,612.17	8,137.64	7,281.00	4,468.81
Lalpur	3,958.42	2.82	3,500.00	461.24
London	639.82	3,148.05	60.96	3,726.91
Los Angeles	42,741.62	18,650.21	16,919.80	44,472.03
Lucknow	0.00	343.03	10.23	332.80
Madison	66,097.51	2,296.78	28,877.30	39,516.99
Master	1,203,381.09	521,130.41	254,495.31	1,470,016.19
Melbourne	0.00	10.00	10.00	0.00
Mid Hudson Valley	y 137,345.67	806.32	18,146.42	120,005.57
Minnesotta	8,039.16	10,898.01	6,225.58	12,711.59
MIT/Boston	105,395.66	189,910.38	80,630.38	214,675.66
Michigan State U.	4,505.83	583.65	60.00	5,029.48
Mumbai	10,138.02	3,171.77	92.73	13,217.06
Munich	-5.30	60.33	1.80	52.23
New River Valler	-379.00	2,904.67	90.35	2,435.32
NYC/NJ	618,652.47	420,385.01	341,152.51	697,884.97
Penn State U.	5,860.27	-387.96	0.00	5,472.31
Philadelphia	21,676.59	7,684.38	16,750.11	12,610.86
Portland	17,358.47	2,013.02	31.50	19,339.99
Princeton	37,960.12	12,243.26	21,855.55	28,347.83
Pune	2,254.35	994.68	29.25	3,219.78
Purdue	7,267.10	4,055.30	74.04	11,248.36



Asha Dallas Chapter - Anand Bazaar

Chapter	Opening Balance	Total Revenues	Total Expenses	Closing Balance
Rajatalab	121.25	0.00	0.00	121.25
Redlands	20,652.47	7,793.80	7,126.79	21,319.48
Salt Lake City	6,269.42	4,999.18	2,517.67	8,750.93
San Diego	19,194.29	11,006.44	3,554.50	26,646.23
San Francisco	1,125.20	26,567.28	12,209.66	15,482.82
Santa Barbara	8,254.83	5,443.20	83.30	13,614.73
Seattle	1,424,758.26	711,483.14	1,068,173.98	1,068,067.42
Sheffield		0.00	0.00	0.00
Silicon Valley	796,932.60	592,807.80	716,358.52	673,381.88
Singapore	48.50	0.00	48.50	0.00
Stamford	40,330.80	25,047.11	31,210.58	34,167.33
Stanford	47,544.87	28,914.02	52,324.28	24,134.51
St. Louis	28,978.45	12,317.61	23,242.49	18,053.57
Toledo	36,343.35	18,525.75	15,893.95	38,975.15
Tsunami R&R	72,324.10	221.61	36,284.00	36,261.71
UFlorida	19,769.47	20,930.99	17,622.88	23,077.58
Urbana-Champaign	45,799.26	28,770.80	33,666.26	40,903.80
Varanasi	0.00	312.85	9.33	303.52
Yale	18,219.77	9,523.72	11,930.20	15,813.29
Zurich	553.92	578.09	94.80	1,037.21
Total	5,935,818.86	3,631,680.84	3,531,891.52	6,035,608.18
Via Interchapter(-)		144,227.45	144,227.45	
Overall Total	5,935,818.86	3,487,453.39	3,387,664.07	6,035,608.18

Project Disbursements

Arizona	
PES - Psycho Education Society	\$2,600.00
Vijoy Krishna Vidyapith	\$3,000.00
Sneha Kiran Of Mysore Spastic Society	\$5,000.00
Sai Kripa	\$6,000.00
Swami Vivekananda Educational Society	\$4,500.00
Rachna Pune Hostel	\$4,000.00
Olcott Memorial High School - Bridge Project	\$6,000.00
Poorna Vidhya	\$13,300.00
Total	\$44,400.00
Athens	
Sandhya Sanwardhan Sanstha	\$6,000.00
Total	\$6,000.00
Atlanta	
Gram Mangal	\$2,258.00
Jeevan Gnanodaya	\$7,000.00

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Anandadhara - SPAN	\$2,125.00
Book Bank at Narendrapur	\$2,000.00
Kalyania - Prayas Centre	\$3,000.00
RN Basu Girls' High School	\$5,250.00
Parijat Academy	\$4,000.00
Gram Mangal	\$14,115.00
Academy for Working Children- Bhabapur, Ghaziabad	\$2,000.00
Prajnalaya	\$1,500.00
Trinita	\$3,500.00
Vidyarambam	\$1,650.00
Nishtha	\$4,200.00
Trinita	\$1,500.00
Jeevan Gnanodaya	\$276.00
Total	\$54,374.00
Austin	
Flash Floods Relief Efforts	\$1,650.00
Vasundhara	\$3,500.00
Asha Sikshan Sansthan	\$3,500.00
Prajnalaya	\$5,154.00
Pahla Kadam, RMKM	\$7,000.00
Gramin Shiksha Kendra (GSK)	\$7,241.00
Shristi Special Academy	\$4,094.00
Prajnalaya	\$2,000.00
Prasanna Jyothi	\$3,450.00
Fellowship Nandlal master	\$2,000.00
Pahla Kadam, RMKM	\$1,375.00
Gnanodaya	\$8,800.00
Humana people to People India	\$2,414.00
Fellowship Nandlal master	\$1,700.00
Bharathi Trust	\$5,460.00
Fellowship Nammalvar	\$2,875.00
ASV Reoti (formerly Asha Sikshan Sansthan)	\$3,500.00
Prajnalaya	\$4,175.00
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Khushboo Welfare Society	\$5,000.00
Gnanodaya	\$7,500.00
Gramin Shiksha Kendra(GSK)-formerly Unnati UdayPatshala Patshala	\$6,769.00
Prasanna Jyothi	\$1,670.00
Pahla Kadam, RMKM	\$5,137.00
Total	\$95,964.00
Bangalore	
Fellowship: N.Muthyalappa	\$1,875.00
Sita School	\$4,375.00
Sita School	\$3,650.00
Total	\$9,900.00
Berkeley	
Sahyog School without Walls: Jari Mari and Dindoshi and Sahyog Sanghursh.	\$6,000.00
Sahyog School without Walls: Jari Mari and Dindoshi and Sahyog Sanghursh.	\$4,000.00
Child Rights Trust	\$7,000.00
Sshrishti Learning Center	\$3,600.00
Awantika Vidya Bhavan: Arpan Society	\$2,600.00
Guria Swayam Sevi Sansthan	\$7,000.00
Awantika Vidya Bhavan: Arpan Society	\$6,000.00
Kabir in the Schools	\$1,000.00
Sahyog School without Walls: Jari Mari and Dindoshi and Sahyog Sanghursh.	\$2,000.00
Total	\$39,200.00
Burlington	
Street to School	\$3,000.00
Total	\$3,000.00
Chennai	
Project Dream	\$4,928.00
Asha Chennai Scholarships	\$3,174.00
First Step	\$2,000.00
Little Flower School	\$1,067.00

Sangamam : Poondi	\$3,876.00
Asha Chennai Scholarships	\$12,226.00
Project Dream	\$1,750.00
Chennai Balwadi Improvement Program	\$2,255.00
Project Sangamam - Jambumadai	\$1,942.00
Project Sangamam	\$1,942.00
Total	\$35,160.00
Chicago (+ IIT, UIC)	
NAVJYOTI	\$20,150.80
Aralu Pre-primary Centre	\$7,274.00
Aralu Belaku	\$5,586.00
Gramya	\$14,027.00
Asmita	\$4,860.00
Manish Fellowship	\$1,690.00
Swadhar	\$1,639.00
Total	\$55,226.80
Cincinnati	
Vasista Mithila Vidyalayam, Vizag	\$3,230.00
Sankalp Project	\$1,180.00
Total	\$4,410.00
Cleveland	
Suyam	\$3,105.00
PRAYAS (125500001)	\$2,671.71
Uma	\$25.00
IASER	\$3,313.00
Kancheepuram Tsunami R&R Animators support	\$2,700.00
KADAM (41910295)	\$7,548.00
Total	\$19,362.71
Central NJ	
Asha Samajik Vidyalaya	\$6,500.00

Home Sweet Home	\$14,018.00
Ushagram Trust - Integrated Child Education Program "Balwadi"	\$5,000.00
SAATHII	\$7,360.00
Srividyashram	\$9,000.00
Mathru Educational Trust for the Blind	\$8,000.00
Ashraya	\$10,465.00
Mandra Lions Club	\$6,300.00
Vidyanikethan Sishu Bihar, Ushagram Trust	\$10,900.00
Total	\$77,543.00
Colorado	
MGRS	\$1,600.00
Jeevan Daan Samiti	\$5,500.00
Namma Nalanda Vidya Peeta	\$40,000.00
Vidyodaya School	\$1,970.00
Ajol Foundation	\$2,050.00
Total	\$51,120.00
Cornell	
Kaingkarya Social Welfare Organization	\$3,904.00
Total	\$3,904.00
Corvallis	
Asha Samajvadik Vidyalay, Bhaisahan	\$5,700.00
Total	\$5,700.00
Dallas	
Gram Vikas Trust	\$5,387.00
Prerana Shishu Vidyalaya	\$2,700.00
Jabala	\$4,446.11
Shoshith Seva Sangh	\$6,500.00
Social Welfare Organization - for SACSAS	\$5,000.00
Sankalp	\$5,000.00
Gandhigram - Shanthi High School for deaf and dumb	\$5,686.00
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Bal Ashram Trust	\$1,490.00
Prajnalaya	\$1,000.00
Shikshana Gangotri	\$5,000.00
Total	\$42,209.11
DC	
ASV Hardoi	\$1,190.00
Sanctuary schools	\$5,000.00
Sahyog	\$7,500.00
BTS	\$4,000.00
Nalamdana	\$3,500.00
Vidyasagar	\$5,000.00
ASV Hardoi	\$5,710.00
Sanctuary schools	\$5,000.00
BTS	\$3,000.00
Natpurwa	\$1,425.00
Mahesh Pandey Fellowship	\$4,200.00
ASV Hardoi	\$1,633.00
BTS	\$3,000.00
Nalamdana	\$3,500.00
Patte Education Trust	\$5,020.00
BTS	\$625.00
Sanctuary schools	\$5,000.00
Total	\$64,303.00
Delaware	
MICDA - Mother India Community Development Association	\$1,327.00
Total	\$1,327.00
Delhi	
Concern for Humanity	\$2,888.00
Total	\$2,888.00

Detroit	
Kuvempu	\$3,000.00
Kuvempu	\$3,000.00
Kuvempu	\$2,000.00
Kuvempu	\$4,500.00
Purna Pragna Trust	\$3,134.00
Purna Pragna Trust	\$2,756.00
Shanti Sadhana Ashrai	m \$5,214.00
Shanti Sadhana Ashrai	m \$3,000.00
Shanti Sadhana Ashrai	m \$3,000.00
Total	\$29,604.00
Houston	
SACSAS Academy, M	anipur \$5,385.00
SACSAS Academy, M	anipur \$2,246.00
Project Build Pasumai	\$1,600.00
Total	\$9,231.00
Irvine	
Non-Formal Educatio	nal Centers \$2,187.00
Astha - Delhi	\$2,000.00
Astha - Delhi	\$2,000.00
Olcott School- "Suppo	ort Every Child" \$3,555.00
Total	\$9,742.00
Knoxville	
GVS Upper-Primary S	chool \$1,282.00
GVS Upper-Primary S	chool \$1,250.00
BGUS	\$2,215.00
GVS Upper-Primary S	chool \$625.00
GVS Upper-Primary S	chool \$625.00
GVS Upper-Primary S	chool \$1,250.00
Total	\$7,247.00

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Jagriti Bal Vikas Samiti	\$3,500.00
Total	\$3,500.00
Los Angeles	
Street to School	\$3,000.00
Mithram	\$3,000.00
Basera E .T	\$3,300.00
Star English School	\$1,000.00
Bal Seva	\$1,000.00
Punjab Istri Sabha	\$1,500.00
Vanashree	\$550.00
Youth Dreams, Orissa	\$3,000.00
Total	\$16,350.00
Madison	
Prajnalaya	\$1,000.00
Gyanodaya Project	\$2,000.00
Gyanodaya Project	\$5,800.00
Sangamam	\$20,000.00
Total	\$28,800.00
Master	
Bharathi Trust	\$308.00
ACRD	\$3,814.00
Sankalp	\$19,590.00
Institute of Social Work Primary Education Project	\$2,675.00
Timbaktu Collective	\$13,490.00
BTS - Baikunthapur Tarun Sangha	\$3,954.00
TEA - Team for Education and Action	\$6,703.00
KNUC - Khajurdaha Nabankur United Club	\$3,750.00
NICE	\$9,956.00
Aralu Belaku	\$3,303.00
ASV Gonwara	\$3,090.00

Vigyan Ashram	Aralu Belaku	\$3,086.00
Aralu Belaku \$3,106.00 TRY \$15,954.00 BTS - Baikunthapur Tarun Sangha \$3,954.00 Timbaktu Collective \$13,149.00 Vikasana Bridge School for Child Labour Rehabilitation \$13,370.00 Jeevan Gnanodaya \$8,701.00 Shristi Special Academy \$2,156.00 Shristi Special Academy \$5,000.00 Gram Vikas Trust \$7,100.00 Shristi Special Academy \$6,300.00 Jeevan Gnanodaya \$3,000.00 Gram Vikas Trust \$2,605.00 Jeevan Gnanodaya \$3,000.00 Gram Vikas Trust \$2,605.00 Jeevan Gnanodaya \$1,724.00 SVYM - VTCL (Viveka Tribal Centre for Learning) \$10,579.00 ACRD \$4,074.00 Kaoraokhali Jana Sevashram \$4,903.00 ASV Gonwara \$1,473.00 Total \$196,093.00 Mid Hudson Valley VESC \$11,735.00 MRSK \$6,400.00 Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	Vigyan Ashram	\$12,551.00
TRY \$15,954.00 BTS - Baikunthapur Tarun Sangha \$3,954.00 Timbaktu Collective \$13,149.00 Vikasana Bridge School for Child Labour Rehabilitation \$13,370.00 Jeevan Gnanodaya \$8,701.00 Shristi Special Academy \$2,156.00 Shristi Special Academy \$5,000.00 Gram Vikas Trust \$7,100.00 Shristi Special Academy \$6,300.00 Jeevan Gnanodaya \$3,000.00 Gram Vikas Trust \$7,100.00 Shristi Special Academy \$6,300.00 Jeevan Gnanodaya \$3,000.00 Gram Vikas Trust \$2,605.00 Jeevan Gnanodaya \$1,724.00 SVYM - VTCL (Viveka Tribal Centre for Learning) \$10,579.00 ACRD \$4,074.00 Kaoraokhali Jana Sevashram \$4,903.00 ASV Gonwara \$1,473.00 Total \$196,093.00 Mid Hudson Valley VESC \$11,735.00 MRSK \$6,400.00 Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	Institute of Social Work Primary Education Project	\$2,675.00
BTS - Baikunthapur Tarun Sangha	Aralu Belaku	\$3,106.00
Timbaktu Collective \$13,149.00 Vikasana Bridge School for Child Labour Rehabilitation \$13,370.00 Jeevan Gnanodaya \$8,701.00 Shristi Special Academy \$2,156.00 Shristi Special Academy \$5,000.00 Gram Vikas Trust \$7,100.00 Shristi Special Academy \$6,300.00 Jeevan Gnanodaya \$3,000.00 Gram Vikas Trust \$2,605.00 Jeevan Gnanodaya \$1,724.00 SVYM - VTCL (Viveka Tribal Centre for Learning) \$10,579.00 ACRD \$4,074.00 Kaoraokhali Jana Sevashram \$4,903.00 ASV Gonwara \$1,473.00 Total \$196,093.00 Mid Hudson Valley VESC \$11,735.00 MRSK \$6,400.00 Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MiT/Boston Jaher Development Samiti \$4,000.00	TRY	\$15,954.00
Vikasana Bridge School for Child Labour Rehabilitation \$13,370.00 Jeevan Gnanodaya \$8,701.00 Shristi Special Academy \$2,156.00 Shristi Special Academy \$5,000.00 Gram Vikas Trust \$7,100.00 Shristi Special Academy \$6,300.00 Jeevan Gnanodaya \$3,000.00 Gram Vikas Trust \$2,605.00 Jeevan Gnanodaya \$1,724.00 SVYM - VTCL (Viveka Tribal Centre for Learning) \$10,579.00 ACRD \$4,074.00 Kaoraokhali Jana Sevashram \$4,903.00 ASV Gonwara \$1,473.00 Total \$196,093.00 Mid Hudson Valley VESC \$11,735.00 MRSK \$6,400.00 Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	BTS - Baikunthapur Tarun Sangha	\$3,954.00
Jeevan Gnanodaya	Timbaktu Collective	\$13,149.00
Shristi Special Academy	Vikasana Bridge School for Child Labour Rehabilitation	\$13,370.00
Shristi Special Academy	Jeevan Gnanodaya	\$8,701.00
Gram Vikas Trust		\$2,156.00
Shristi Special Academy \$6,300.00 Jeevan Gnanodaya \$3,000.00 Gram Vikas Trust \$2,605.00 Jeevan Gnanodaya \$1,724.00 SVYM - VTCL (Viveka Tribal Centre for Learning) \$10,579.00 ACRD \$4,074.00 Kaoraokhali Jana Sevashram \$4,903.00 ASV Gonwara \$1,473.00 Total \$196,093.00 Mid Hudson Valley VESC \$11,735.00 MRSK \$6,400.00 Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	Shristi Special Academy	\$5,000.00
Jeevan Gnanodaya	Gram Vikas Trust	\$7,100.00
Seynon S	Shristi Special Academy	\$6,300.00
Jeevan Gnanodaya \$1,724.00 SVYM - VTCL (Viveka Tribal Centre for Learning) \$10,579.00 ACRD	Jeevan Gnanodaya	\$3,000.00
SVYM - VTCL (Viveka Tribal Centre for Learning) \$10,579.00 ACRD	Gram Vikas Trust	\$2,605.00
ACRD Kaoraokhali Jana Sevashram ASV Gonwara S1,473.00 Total S196,093.00 Mid Hudson Valley VESC S11,735.00 MRSK S6,400.00 Total S18,135.00 Minnesota Kaorakhali Jana Sevashram Schools Total S6,000.00 MIT/Boston Jaher Development Samiti S4,000.00	·	\$1,724.00
Kaoraokhali Jana Sevashram	SVYM - VTCL (Viveka Tribal Centre for Learning)	\$10,579.00
ASV Gonwara	ACRD	\$4,074.00
Mid Hudson Valley VESC	Kaoraokhali Jana Sevashram	\$4,903.00
Mid Hudson Valley VESC \$11,735.00 MRSK \$6,400.00 Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	ASV Gonwara	\$1,473.00
VESC \$11,735.00 MRSK \$6,400.00 Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	Total	\$196,093.00
VESC \$11,735.00 MRSK \$6,400.00 Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00		
MRSK \$6,400.00 Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	Mid Hudson Valley	
Total \$18,135.00 Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	VESC	\$11,735.00
Minnesota Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	MRSK	\$6,400.00
Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00	Total	\$18,135.00
Kaorakhali Jana Sevashram Schools \$6,000.00 Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00		
Total \$6,000.00 MIT/Boston Jaher Development Samiti \$4,000.00		
MIT/Boston Jaher Development Samiti \$4,000.00	Kaorakhali Jana Sevashram Schools	
Jaher Development Samiti \$4,000.00	Total	\$6,000.00
Jaher Development Samiti \$4,000.00		
*		
Sahaniyasa \$9,730.00	Jaher Development Samiti	\$4,000.00
+7,70000	Sahanivasa	\$9,730.00

SEED Madurai	\$9,500.00
SVYM	\$1,895.00
Kamalakar Trust	\$1,900.00
Navsarjan Trust	\$3,800.00
Swami Vivekananda Youth Movement	\$1,875.00
Jaher Development Samiti	\$4,043.00
SEED Narpanigal	\$1,200.00
GLSM	\$3,325.00
Eureka	\$6,245.00
SEED Narpanigal	\$2,400.00
SEED Madurai	\$9,500.00
Kamalakar Memorial Trust	\$3,950.00
Natpurwa	\$4,400.00
Sahanivasa	\$8,200.00
Total	\$75,963.00
NYC/NJ	
Sankurathri Foundation	\$33,216.00
Seva chakra Samajam	\$10,500.00
Hut Aids Orphans Education	\$7,000.00
Progressive Literature for Sightless	\$2,688.00
Child Aid Foundation	\$10,000.00
Timbaktu	\$10,507.00
Hut Aids Orphans Education	\$20,903.00
Nabarun Seva Niketan (NSN)	\$18,632.00
Nav Jagriti Collective (Nizamuddin Railway Project)	\$7,127.00
Sarvodaya Parivar Trust for Pindval and Khadakee Schools	\$18,000.00
KEDI Residential High School of Tribal Girls	\$16,750.00
Seva chakra Samajam	\$11,129.00
Hut Aids Orphans Education	\$8,232.00
READ Project	\$12,800.00
FORWARD	\$4,500.00
ILID USA (Institute of Leadership and Institutional Development)	\$20,000.00
KEDI Residential High School for Tribal Girls	\$22,000.00

N	/lukti	\$10,000.00	
So	etu Developmental Intervention Center	\$9,000.00	
K	Kedi Residential High School for Tribal Girls	\$8,000.00	
Sa	andhya Sanwardhan Sanstha	\$12,000.00	
Sa	arvodaya Parivar Trust- Khadkee school for Tribal Children	\$10,500.00	
Т	Total	\$283,484.00	
P	Philadelphia		
A	SV Gonwara	\$2,945.00	
A	asra	\$8,812.00	
N	MDM	\$4,763.00	
Т	Total	\$16,520.00	
P	Princeton		
K	Thajurdaha Nabankur United Club	\$9,250.00	
V	asundara's Science on Wheels	\$4,000.00	
P.	'rayas	\$2,151.00	
A	anu and Krishna	\$5,750.00	
Т	Total	\$21,151.00	
R	Redlands		
SI	hraddha	\$1,200.00	
A	darsh Ilm Vidyalaya	\$5,915.00	
Т	Total	\$7,115.00	
S	Salt Lake City		
A	rushi project - Bhopal	\$2,500.00	
Т	Total	\$2,500.00	
S	San Diego		
S	VYM-VTTRC	\$1,750.00	
S	VYM-VTTRC	\$1,750.00	
Т	Total	\$3,500.00	

Concerned Action Now - CAN	San Francisco	
Asha Sadan of Society for Help Entire Lower & Rural People \$7,500.00 Total		\$4,650,00
Seattle Adruta Children's Home \$37,900.00 AHEAD \$9,130.00 Astha \$6,886.00 Avehi Abacus \$138,786.00 Balavihar \$7,375.00 Betsy Elizabeth Trust \$23,171.00 Bhoomi Heen Sewa Samithi \$59,807.16 Center for Learning \$9,530.00 Champa Mahila \$115,128.00 Deenabandhu Girls Home \$29,916.90 Delhi 10% Reservation Clause \$15,073.83 Door Step School - Laman Tanda \$2,440.00 Door Step School - Project Foundation \$5,820.00 EOTO \$8,100.00 EQUIP Krishnagiri \$23,500.00 Gandhi Kasturibhai Village Development Society \$7,933.00 GRAVIS \$9,660.00 Gyandeep Vidyalaya \$4,480.00 Hariksha Peoples Welfare Trust \$6,625.00 India Sponsorship Committee (ISC Pune) \$11,120.00 Jagriti Balvikas Samiti \$20,000.00		
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Astha \$6,886.00 Avehi Abacus \$138,786.00 Balavihar \$7,375.00 Betsy Elizabeth Trust \$23,171.00 Bhoomi Heen Sewa Samithi \$59,807.16 Center for Learning \$9,530.00 Champa Mahila \$115,128.00 Deenabandhu Girls Home \$29,916.90 Delhi 10% Reservation Clause \$15,073.83 Door Step School - Laman Tanda \$2,440.00 Door Step School - Project Foundation \$5,820.00 EOTO \$8,100.00 EQUIP Krishnagiri \$23,500.00 Gandhi Kasturibhai Village Development Society \$7,933.00 GRAVIS \$9,660.00 Gyandeep Vidyalaya \$4,480.00 Hariksha Peoples Welfare Trust \$6,625.00 India Sponsorship Committee (ISC Pune) \$11,120.00 Jagriti Balvikas Samiti \$20,000.00		
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Door Step School - Project Foundation \$5,820.00 EOTO \$8,100.00 EQUIP Krishnagiri \$23,500.00 Gandhi Kasturibhai Village Development Society \$7,933.00 GRAVIS \$9,660.00 Gyandeep Vidyalaya \$4,480.00 Hariksha Peoples Welfare Trust \$6,625.00 India Sponsorship Committee (ISC Pune) \$11,120.00 Jagriti Balvikas Samiti \$20,000.00	Door Step School - Laman Tanda	
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Gandhi Kasturibhai Village Development Society \$7,933.00 GRAVIS \$9,660.00 Gyandeep Vidyalaya \$4,480.00 Hariksha Peoples Welfare Trust \$6,625.00 India Sponsorship Committee (ISC Pune) \$11,120.00 Jagriti Balvikas Samiti \$20,000.00	EQUIP Krishnagiri	
GRAVIS \$9,660.00 Gyandeep Vidyalaya \$4,480.00 Hariksha Peoples Welfare Trust \$6,625.00 India Sponsorship Committee (ISC Pune) \$11,120.00 Jagriti Balvikas Samiti \$20,000.00	<u> </u>	
Hariksha Peoples Welfare Trust \$6,625.00 India Sponsorship Committee (ISC Pune) \$11,120.00 Jagriti Balvikas Samiti \$20,000.00		\$9,660.00
Hariksha Peoples Welfare Trust \$6,625.00 India Sponsorship Committee (ISC Pune) \$11,120.00 Jagriti Balvikas Samiti \$20,000.00	Gyandeep Vidyalaya	\$4,480.00
India Sponsorship Committee (ISC Pune) \$11,120.00 Jagriti Balvikas Samiti \$20,000.00		\$6,625.00
Jagriti Balvikas Samiti \$20,000.00	•	\$11,120.00
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Janseva Mandal \$3,380.00	Janseva Mandal	\$3,380.00
Jeevan Gnanodaya \$16,792.00	Jeevan Gnanodaya	
Learning Network \$3,000.00	·	\$3,000.00
MICDA \$13,915.00		
Muskaan \$17,915.00	Muskaan	
Nitya Seva Society \$8,605.00	Nitya Seva Society	\$8,605.00
Parijat Academy - Classroom Construction \$14,530.00		\$14,530.00

Planet Why	\$50,900.00
Project WHY	\$50,596.00
Ravi Aluganti	\$4,065.00
Rural Development Trust	\$85,386.00
Senjiagaram School	\$2,892.00
Shastri school	\$9,587.00
Sikshana	\$22,100.00
Sri Sai Seva Sadan	\$35,625.00
Sumavanam	\$3,230.00
Support	\$22,895.00
Tomorrow's Foundation	\$9,880.00
Uthnau	\$16,170.00
V-Excel Educational Trust	\$15,375.00
Vigyan Ashram	\$2,765.00
Sakshar	\$8,205.00
Vikasana	\$2,200.00
Vikasana Bridge School, Bhadravati	\$8,154.00
Voluntary Health Association of Tripura - Ratanmani Vidyalaya	\$7,303.00
Wagheshwar Vidya Vikas Trust, Waghol	\$75,000.00
Total	\$1,062,846.89
Silicon Valley	
Asha Darshan	\$43,850.00
Balavikas	\$12,030.00
Srividya project	\$18,460.00
Jyotirgamaya	\$9,271.00
Child Slavery Project - Bhadohi	\$2,215.00
Sahanivasa	\$5,850.00
Jagriti Bal Vikas Samiti	\$10,580.00
Reward Trust	\$15,933.00
Savidya Upasamiti	\$22,865.00
Vallabh Bahi fellowship	\$4,616.00
Aheli Chowdhury Fellowship	\$2,346.00
Saurabh Sharma fellowship	\$2,346.00
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BGUS	\$1,385.00
Deenabandhu Trust	\$3,590.00
Dakshinayan	\$5,038.00
Kondh	\$4,624.00
ABHAS	\$4,523.00
Pranabananda Boys Hostel	\$12,308.00
Gramin Shiksha Kendra	\$11,896.00
Sowbhagya Educational Trust	\$17,640.00
Olcott Memorial Highschool	\$4,650.00
Samata	\$12,690.00
TRUWDES	\$8,100.00
Parner Pre School	\$3,950.00
Mandra Lions Club	\$5,240.00
Seva Mandir	\$2,464.50
Savidya Upasamiti	\$21,992.00
Seva Mandir	\$7,393.50
EQUIP	\$35,000.00
Ek Kadam	\$8,565.00
Project Right Start	\$6,000.00
ASV Deoria and Kushinagar	\$7,002.00
Project SVYM	\$19,080.00
Natpurwa	\$3,278.00
Project Unnati	\$11,144.00
Project Sri Vidhya	\$17,112.00
Projects Puvidham	\$9,554.00
Project Isha Vidhya	\$6,694.00
Shristi Special Academy	\$14,300.00
Projects SVYM Mysore	\$6,285.00
Prerana	\$7,401.00
Project MCF	\$17,920.00
Dakshinayan	\$4,300.00
Varun	\$5,668.00
Nisarga	\$8,250.00
Pranabanada Boy	\$11,372.00

Kuvempu	\$10,000.00
Vallabh Bahi fellowship	\$3,670.00
Jagriti Bal Vikas Samiti	\$10,300.00
Doorstep School	\$21,562.50
Doorstep School	\$3,900.00
Olcott Memorial Highschool	\$4,100.00
Asha Darshan	\$47,604.00
Prayas	\$6,125.01
Tomorrow's Foundation	\$9,503.00
Basera-e-tabassum	\$6,156.00
Ankur	\$10,693.00
Centre for Development of Disadvantaged People	\$9,149.00
Project CDDP	\$8,505.00
Projects SVYM Vidya Kiran	\$11,288.00
Basera-e-tabassum	\$6,153.99
Tomorrow's Foundation	\$2,369.00
Tomorrow's Foundation	\$7,107.00
CDDP	\$7,380.00
Tomorrow's Foundation	\$8,301.00
Fellowship Aheli Chowdhury	\$1,840.00
Project Fellowship Saurabh Sharma	\$1,840.00
Parner Pre School	\$3,675.00
Bala Mitra Badis (Tribal Community Schools)	\$10,600.00
Total	\$688,592.50
Stamford	
Tribal Empowerment	\$15,500.00
Assam Centre for Rural Development	\$5,000.00
Dhamma Dipa School	\$10,000.00
Total	\$30,500.00
Stanford	
Children's Project Trust	\$3,000.00
HEALDS	\$3,782.00

Train and Educate Adolescents with Community Help (TEACH) run by ABHAS	\$3,085.00
Humana People to People India	\$6,501.00
Peoples Action for Transformation (PAT)	\$3,948.00
IRDMS: Primary Education for Tribal People in Orissa	\$1,784.00
Project Pride	\$2,598.00
Navjagriti (New Delhi)	\$1,950.00
Mahila Vikas: Tribal children's education project	\$5,310.00
GDOHWA Ganjam District Orthopaedically Handicapped Welfare Association	\$5,500.00
HEALDS	\$3,546.00
After School Program - GRSV Sevakendra	\$1,900.00
IRDMS: Primary Education for Tribal People in Orissa	\$1,784.00
Train and Educate Adolescents with Community Help (TEACH) run by ABHAS	\$3,750.00
Train and Educate Adolescents with Community Help (TEACH) run by ABHAS	\$3,640.00
Total	\$52,078.00
St. Louis	
Bharatiyar Educational Society	\$6,550.00
SEED (Society for economic and educational development)	\$7,002.00
KEDI residential high school for tribal girls	\$2,500.00
Chennai Balwadi Improvement Project	\$7,000.00
Total	\$23,052.00
Toledo	
Project Muskan	\$4,200.00
Deaf and Mute School, Jawhar	\$8,200.00
Arogyaseva	\$3,400.00
Total	\$15,800.00
Tsunami R&R	
TSUNAMI: Cuddalore District	\$36,284.00
Total	\$36,284.00
UFlorida	
ASV Deoria and Kushinagar	\$1,500.00

Bhongir Project	\$4,650.00
FORWORD	\$5,000.00
Vikasana	\$1,000.00
FORWORD	\$5,000.00
Total	\$17,150.00
Urbana-Champaign	
Ratanmani Vidyalay	\$500.00
Prerana	\$8,000.00
Jeevan Gnanodaya	\$3,670.00
Balia Gram Unnayan Samity	\$1,667.00
Chilla	\$5,853.00
Prayas	\$4,289.00
Balia Gram Unnayan Samity	\$1,666.00
Prerana	\$4,000.00
Jeevan Gnanodaya	\$3,560.00
Total	\$33,205.00
Yale	
Mukti - Coaching Program	\$4,000.00
Mukti - Coaching Program	\$2,000.00
Shamayita Convent School	\$3,370.00
Shamayita Convent School	\$2,500.00
Total	\$11,870.00
Grand Total	\$3,334,455.01

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Disbursement Ratios

Chapter Name	Total Revenue	Grant Expenses	Opening Balance	Closing Balance	Disbursed Revenue	Disbursed Opening	Disbursed Closing
Ann Arbor	6,008.64	0.00	14,127.00	20,015.32	0.0%	0.0%	0.0%
Arizona	200,110.83	44,400.00	46,651.43	202,139.36	22.2%	95.2%	22.0%
Athens	6,875.85	6,000.00	2,319.16	3,107.56	87.3%	258.7%	193.1%
Atlanta	38,329.90	54,374.00	38,089.84	21,492.96	141.9%	142.8%	253.0%
Birmingham	2,258.40	0.00	0.00	2,193.29	0.0%	0.0%	0.0%
Austin	99,814.90	95,964.00	100,384.82	101,520.24	96.1%	95.6%	94.5%
Ballia	236.40	0.00	0.00	229.35	0.0%	0.0%	0.0%
Bangalore	14,873.83	9,900.00	6,291.80	10,935.90	66.6%	157.4%	90.5%
Berkeley	32,044.40	39,200.00	124,501.67	116,949.92	122.3%	31.5%	33.5%
Burlington	4,610.17	3,000.00	4,446.85	6,036.11	65.1%	67.5%	49.7%
Canada	-124.18	0.00	551.25	316.35	0.0%	0.0%	0.0%
Chennai	39,783.28	35,160.00	8,399.35	12,203.65	88.4%	418.6%	288.1%
Chicago (+IIT, UIC)	142,975.96	55,226.80	146,279.89	228,333.80	38.6%	37.8%	24.2%
Cincinnati	7,494.80	4,410.00	17,247.18	20,220.11	58.8%	25.6%	21.8%
Cleveland	27,399.63	19,362.71	18,460.53	25,742.03	70.7%	104.9%	75.2%
Central NJ	49,886.79	77,543.00	95,114.25	66,516.54	155.4%	81.5%	116.6%

Name Revenue Expenses Balance Balance Revenue Opening Closing Colorado 10,582,85 51,120.00 98,008.68 57,313.95 483.1% 52.2% 89.2% Corvallis 6,010.97 5,700.00 5,567.73 5.872.70 94.8% 102.4% 97.1% Dallas 69,461.97 42,209.11 37,032.91 63,257.18 60.8% 1114.0% 66.7% DC 70,129.37 64,303.00 118,052.83 122,042.32 91.7% 54.5% 52.7% Delware 5,219.51 1,327.00 24,264.93 28,005.28 25.4% 5.5% 4.7% Delhi 3,392.01 2,888.00 5.555.64 5,957.26 85.1% 52.0% 48.5% Detroit 310.41.97 29,604.00 43,320.13 44,237.10 95.4% 68.3% 66.9% Eindhoven 125.99 0.00 419.04 501.53 0.0% 0.0% 0.0% Fint 0.00 0.00 <t< th=""><th>Chapter</th><th>Total</th><th>Grant</th><th>Opening</th><th>Closing</th><th>Disbursed</th><th>Disbursed</th><th>Disbursed</th></t<>	Chapter	Total	Grant	Opening	Closing	Disbursed	Disbursed	Disbursed
Cornell 13,054.16 3,904.00 31,608.30 40,710.77 29.9% 12.4% 9,6% Corvallis 6,010.97 5,700.00 5,567.73 5,872.70 94.8% 102.4% 97.1% Dallas 69,461.97 42,209.11 37,032.91 63,257.18 60.8% 114.0% 66.7% DC 70,129.37 64,303.00 118,052.83 122,042.32 91,7% 54.5% 52.7% Delaware 5,219.51 1,327.00 24,264.93 28,005.28 25.4% 5.5% 4.7% Delhi 3,392.01 2,888.00 5,555.64 5,957.26 85.1% 52.0% 48.5% Detroit 31,041.97 29,604.00 43,320.13 44,237.10 95.4% 68.3% 66.9% Eindhoven 125.99 0.00 419.04 501.53 0.0% 0.0% 0.0% Finkfurt 50.30 0.00 0.00 48.80 0.0% 0.0% 0.0% Hartford 316.21 0.00 0.00	Name	Revenue	Expenses	Balance	Balance	Revenue	Opening	Closing
Corvallis 6,010.97 5,700.00 5,567.73 5,872.70 94.8% 102.4% 97.1% Dallas 69,461.97 42,209.11 37,032.91 63,257.18 60.8% 114.0% 66.7% DC 70,129.37 64,303.00 118.052.83 122,042.32 91.7% 54.5% 52.7% Delaware 5,219.51 1,327.00 24,264.93 28,005.28 25.4% 5.5% 48.5% Delhi 3,392.01 2,888.00 5,555.64 5,957.26 85.1% 52.0% 48.5% Detroit 31,041.97 29,604.00 43,320.13 44,237.10 95.4% 68.3% 66.9% Eindhoven 125.99 0.00 419.04 501.53 0.0% 0.0% 0.0% Fint 0.00 0.00 48.80 0.0% 0.0% 0.0% Flint 0.00 0.00 316.21 0.0% 0.0% 0.0% Hartford 316.21 0.00 0.00 316.21 0.0% 0.0%	Colorado	10,582.85	51,120.00	98,008.68	57,313.95	483.1%	52.2%	89.2%
Dallas 69,461.97 42,209.11 37,032.91 63,257.18 60.8% 114.0% 66.7% DC 70,129.37 64,303.00 118,052.83 122,042.32 91.7% 54.5% 52.7% Delhi 3,392.01 2,888.00 5,555.64 5,957.26 85.1% 52.0% 48.5% Detroit 31,041.97 29,604.00 43,320.13 44,237.10 95.4% 68.3% 66.9% Eindhoven 125.99 0.00 419.04 501.53 0.0% 0.0% 0.0% Flint 0.00 0.00 11,687.90 0.00 0.0% 0.0% 0.0% Frankfurt 50.30 0.00 0.00 48.80 0.0% 0.0% 0.0% Hartford 316.21 0.00 0.00 316.21 0.0% 0.0% 0.0% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82	Cornell	13,054.16	3,904.00	31,608.30	40,710.77	29.9%	12.4%	9.6%
DC 70,129,37 64,303.00 118,052.83 122,042.32 91.7% 54.5% 52.7% Delaware 5,219.51 1,327.00 24,264.93 28,005.28 25.4% 5.5% 4.7% Detroit 31,041.97 29,604.00 43,320.13 44,237.10 95.4% 68.3% 66.9% Eindhoven 125.99 0.00 419.04 501.53 0.0% 0.0% 0.0% Flint 0.00 0.00 11,687.90 0.00 0.0% 0.0% 0.0% Frankfurt 50.30 0.00 0.00 48.80 0.0% 0.0% 0.0% Hartford 316.21 0.00 0.00 316.21 0.0% 0.0% 0.0% Houston 4,326.48 9,231.00 15,960.12 10,548.23 213.4% 57.8% 87.5% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18.308.05 25,296.82	Corvallis	6,010.97	5,700.00	5,567.73	5,872.70	94.8%	102.4%	97.1%
Delaware 5,219.51 1,327.00 24,264.93 28,005.28 25.4% 5.5% 4.7% Delhi 3,392.01 2,888.00 5,555.64 5,957.26 85.1% 52.0% 48.5% Detroit 31,041.97 29,604.00 43,320.13 44,237.10 95.4% 68.3% 66.9% Eindhoven 125.99 0.00 419.04 501.53 0.0% 0.0% 0.0% Filit 0.00 0.00 11,687.90 0.00 0.0% 0.0% 0.0% Frankfurt 50.30 0.00 0.00 316.21 0.0% 0.0% 0.0% 0.0% 0.0% Houston 4,326.48 9,231.00 15,960.12 10,548.23 213.4% 57.8% 87.5% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00	Dallas	69,461.97	42,209.11	37,032.91	63,257.18	60.8%	114.0%	66.7%
Delhi 3,392.01 2,888.00 5,555.64 5,957.26 85.1% 52.0% 48.5% Detroit 31,041.97 29,604.00 43,320.13 44,237.10 95.4% 68.3% 66.9% Eindhoven 125.99 0.00 419.04 501.53 0.0% 0.0% 0.0% Flint 0.00 0.00 11,687.90 0.00 0.0% 0.0% 0.0% Frankfurt 50.30 0.00 0.00 48.80 0.0% 0.0% 0.0% Hartford 316.21 0.00 0.00 316.21 0.0% 0.0% 0.0% Houston 4,326.48 9,231.00 15,960.12 10,548.23 213.4% 57.8% 87.5% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00 2.102.78 2,846.55 0	DC	70,129.37	64,303.00	118,052.83	122,042.32	91.7%	54.5%	52.7%
Detroit 31,041.97 29,604.00 43,320.13 44,237.10 95.4% 68.3% 66.9% Eindhoven 125.99 0.00 419.04 501.53 0.0% 0.0% 0.0% Flint 0.00 0.00 11,687.90 0.00 0.0% 0.0% 0.0% Frankfurt 50.30 0.00 0.00 48.80 0.0% 0.0% 0.0% Hartford 316.21 0.00 0.00 316.21 0.0% 0.0% 0.0% Houston 4,326.48 9,231.00 15,960.12 10,548.23 213.4% 57.8% 87.5% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00 2,120.78 2,846.55 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0%	Delaware	5,219.51	1,327.00	24,264.93	28,005.28	25.4%	5.5%	4.7%
Eindhoven 125,99 0.00 419.04 501.53 0.0% 0.0% 0.0% Flint 0.00 0.00 11,687.90 0.00 0.0% 0.0% 0.0% Frankfurt 50.30 0.00 0.00 48.80 0.0% 0.0% 0.0% Hartford 316.21 0.00 0.00 316.21 0.0% 0.0% 0.0% Houston 4,326.48 9,231.00 15,960.12 10,548.23 213.4% 57.8% 87.5% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00 2,120.78 2,846.55 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1%	Delhi	3,392.01	2,888.00	5,555.64	5,957.26	85.1%	52.0%	48.5%
Flint 0.00 0.00 11,687.90 0.00 0.0% 0.0% Frankfurt 50.30 0.00 0.00 48.80 0.0% 0.0% 0.0% Hartford 316.21 0.00 0.00 316.21 0.0% 0.0% 0.0% Houston 4,326.48 9,231.00 15,960.12 10,548.23 213.4% 57.8% 87.5% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00 2,120.78 2,846.55 0.0% 0.0% 0.0% Kansas City 4,839.67 0.00 0.00 4,615.37 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 20.6%	Detroit	31,041.97	29,604.00	43,320.13	44,237.10	95.4%	68.3%	66.9%
Frankfurt 50.30 0.00 0.00 48.80 0.0% 0.0% 0.0% Hartford 316.21 0.00 0.00 316.21 0.0% 0.0% 0.0% Houston 4,326.48 9,231.00 15,960.12 10,548.23 213.4% 57.8% 87.5% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00 2,120.78 2,846.55 0.0% 0.0% 0.0% Kansas City 4,839.67 0.00 0.00 4,615.37 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 200.6% 162.2% Lalpur 2.82 3,500.00 639.82 3,726.91 0.	Eindhoven	125.99	0.00	419.04	501.53	0.0%	0.0%	0.0%
Hartford 316.21 0.00 0.00 316.21 0.0% 0.0% Houston 4,326.48 9,231.00 15,960.12 10,548.23 213.4% 57.8% 87.5% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00 2,120.78 2,846.55 0.0% 0.0% 0.0% Kansas City 4,839.67 0.00 0.00 4,615.37 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 200.6% 162.2% Lalpur 2.82 3,500.00 3,958.42 461.24 124113.5% 88.4% 758.8% London 3,148.05 0.00 639.82 3,726.91 0.0%	Flint	0.00	0.00	11,687.90	0.00	0.0%	0.0%	0.0%
Houston 4,326.48 9,231.00 15,960.12 10,548.23 213.4% 57.8% 87.5% Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00 2,120.78 2,846.55 0.0% 0.0% 0.0% Kansas City 4,839.67 0.00 0.00 4,615.37 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 200.6% 162.2% Lalpur 2.82 3,500.00 3,958.42 461.24 124113.5% 88.4% 758.8% London 3,148.05 0.00 639.82 3,726.91 0.0% 0.0% 0.0% Lucknow 343.03 0.00 42,741.62 44,472.03	Frankfurt	50.30	0.00	0.00	48.80	0.0%	0.0%	0.0%
Hyderabad 6,983.22 0.00 9,947.94 16,726.23 0.0% 0.0% 0.0% Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00 2,120.78 2,846.55 0.0% 0.0% 0.0% Kansas City 4,839.67 0.00 0.00 4,615.37 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 200.6% 162.2% Lalpur 2.82 3,500.00 3,958.42 461.24 124113.5% 88.4% 758.8% London 3,148.05 0.00 639.82 3,726.91 0.0% 0.0% 0.0% Los Angeles 18,650.21 16,350.00 42,741.62 44,472.03 87.7% 38.3% 36.8% Lucknow 343.03 0.00 0.00 332.80 <td>Hartford</td> <td>316.21</td> <td>0.00</td> <td>0.00</td> <td>316.21</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td>	Hartford	316.21	0.00	0.00	316.21	0.0%	0.0%	0.0%
Irvine 17,593.14 9,742.00 18,308.05 25,296.82 55.4% 53.2% 38.5% Kanpur 748.27 0.00 2,120.78 2,846.55 0.0% 0.0% 0.0% Kansas City 4,839.67 0.00 0.00 4,615.37 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 200.6% 162.2% Lalpur 2.82 3,500.00 3,958.42 461.24 124113.5% 88.4% 758.8% London 3,148.05 0.00 639.82 3,726.91 0.0% 0.0% 0.0% Los Angeles 18,650.21 16,350.00 42,741.62 44,472.03 87.7% 38.3% 36.8% Lucknow 343.03 0.00 0.00 332.80 0.0% 0.0% 0.0% Master 521,130.41 196,093.00 1,203,381.09 1,4	Houston	4,326.48	9,231.00	15,960.12	10,548.23	213.4%	57.8%	87.5%
Kanpur 748.27 0.00 2,120.78 2,846.55 0.0% 0.0% 0.0% Kansas City 4,839.67 0.00 0.00 4,615.37 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 200.6% 162.2% Lalpur 2.82 3,500.00 3,958.42 461.24 124113.5% 88.4% 758.8% London 3,148.05 0.00 639.82 3,726.91 0.0% 0.0% 0.0% Los Angeles 18,650.21 16,350.00 42,741.62 44,472.03 87.7% 38.3% 36.8% Lucknow 343.03 0.00 0.00 332.80 0.0% 0.0% 0.0% Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00 0.00	Hyderabad	6,983.22	0.00	9,947.94	16,726.23	0.0%	0.0%	0.0%
Kansas City 4,839.67 0.00 0.00 4,615.37 0.0% 0.0% 0.0% Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 200.6% 162.2% Lalpur 2.82 3,500.00 3,958.42 461.24 124113.5% 88.4% 758.8% London 3,148.05 0.00 639.82 3,726.91 0.0% 0.0% 0.0% Los Angeles 18,650.21 16,350.00 42,741.62 44,472.03 87.7% 38.3% 36.8% Lucknow 343.03 0.00 0.00 332.80 0.0% 0.0% 0.0% Madison 2,296.78 28,800.00 66,097.51 39,516.99 1253.9% 43.6% 72.9% Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00	Irvine	17,593.14	9,742.00	18,308.05	25,296.82	55.4%	53.2%	38.5%
Kolkata 940.00 0.00 7,378.01 0.00 0.0% 0.0% 0.0% Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 200.6% 162.2% Lalpur 2.82 3,500.00 3,958.42 461.24 124113.5% 88.4% 758.8% London 3,148.05 0.00 639.82 3,726.91 0.0% 0.0% 0.0% Los Angeles 18,650.21 16,350.00 42,741.62 44,472.03 87.7% 38.3% 36.8% Lucknow 343.03 0.00 0.00 332.80 0.0% 0.0% 0.0% Madison 2,296.78 28,800.00 66,097.51 39,516.99 1253.9% 43.6% 72.9% Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00 0.0% 0.0% 0.0% 0.0% Mid Hudson Valley 806.32 18,135.00 137,345.67 </td <td>Kanpur</td> <td>748.27</td> <td>0.00</td> <td>2,120.78</td> <td>2,846.55</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td>	Kanpur	748.27	0.00	2,120.78	2,846.55	0.0%	0.0%	0.0%
Knoxville 8,137.64 7,247.00 3,612.17 4,468.81 89.1% 200.6% 162.2% Lalpur 2.82 3,500.00 3,958.42 461.24 124113.5% 88.4% 758.8% London 3,148.05 0.00 639.82 3,726.91 0.0% 0.0% 0.0% Los Angeles 18,650.21 16,350.00 42,741.62 44,472.03 87.7% 38.3% 36.8% Lucknow 343.03 0.00 0.00 332.80 0.0% 0.0% 0.0% Madison 2,296.78 28,800.00 66,097.51 39,516.99 1253.9% 43.6% 72.9% Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00 0.0% 0.0% 0.0% Mid Hudson Valley 806.32 18,135.00 137,345.67 120,005.57 2249.1% 13.2% 15.1% Mirnnesota 10,898.01 6,000.00 8,039.16 <td>Kansas City</td> <td>4,839.67</td> <td>0.00</td> <td>0.00</td> <td>4,615.37</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td>	Kansas City	4,839.67	0.00	0.00	4,615.37	0.0%	0.0%	0.0%
Lalpur 2.82 3,500.00 3,958.42 461.24 124113.5% 88.4% 758.8% London 3,148.05 0.00 639.82 3,726.91 0.0% 0.0% 0.0% Los Angeles 18,650.21 16,350.00 42,741.62 44,472.03 87.7% 38.3% 36.8% Lucknow 343.03 0.00 0.00 332.80 0.0% 0.0% 0.0% Madison 2,296.78 28,800.00 66,097.51 39,516.99 1253.9% 43.6% 72.9% Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00 0.0% 0.0% 0.0% Mid Hudson Valley 806.32 18,135.00 137,345.67 120,005.57 2249.1% 13.2% 15.1% Minnesota 10,898.01 6,000.00 8,039.16 12,711.59 55.1% 74.6% 47.2% MIT/Boston 189,910.38 75,963.00 105,395.6	Kolkata	940.00	0.00	7,378.01	0.00	0.0%	0.0%	0.0%
London 3,148.05 0.00 639.82 3,726.91 0.0% 0.0% 0.0% Los Angeles 18,650.21 16,350.00 42,741.62 44,472.03 87.7% 38.3% 36.8% Lucknow 343.03 0.00 0.00 332.80 0.0% 0.0% 0.0% Madison 2,296.78 28,800.00 66,097.51 39,516.99 1253.9% 43.6% 72.9% Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00 0.00 0.0% 0.0% 0.0% Mid Hudson Valley 806.32 18,135.00 137,345.67 120,005.57 2249.1% 13.2% 15.1% Minnesota 10,898.01 6,000.00 8,039.16 12,711.59 55.1% 74.6% 47.2% MIT/Boston 189,910.38 75,963.00 105,395.66 214,675.66 40.0% 72.1% 35.4% Michigan State U. 583.65 <td< td=""><td>Knoxville</td><td>8,137.64</td><td>7,247.00</td><td>3,612.17</td><td>4,468.81</td><td>89.1%</td><td>200.6%</td><td>162.2%</td></td<>	Knoxville	8,137.64	7,247.00	3,612.17	4,468.81	89.1%	200.6%	162.2%
Los Angeles 18,650.21 16,350.00 42,741.62 44,472.03 87.7% 38.3% 36.8% Lucknow 343.03 0.00 0.00 332.80 0.0% 0.0% 0.0% Madison 2,296.78 28,800.00 66,097.51 39,516.99 1253.9% 43.6% 72.9% Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00 0.00 0.0% 0.0% 0.0% Mid Hudson Valley 806.32 18,135.00 137,345.67 120,005.57 2249.1% 13.2% 15.1% Minnesota 10,898.01 6,000.00 8,039.16 12,711.59 55.1% 74.6% 47.2% MIT/Boston 189,910.38 75,963.00 105,395.66 214,675.66 40.0% 72.1% 35.4% Michigan State U. 583.65 0.00 4,505.83 5,029.48 0.0% 0.0% 0.0%	Lalpur	2.82	3,500.00	3,958.42	461.24	124113.5%	88.4%	758.8%
Lucknow 343.03 0.00 0.00 332.80 0.0% 0.0% 0.0% Madison 2,296.78 28,800.00 66,097.51 39,516.99 1253.9% 43.6% 72.9% Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00 0.00 0.0% 0.0% 0.0% Mid Hudson Valley 806.32 18,135.00 137,345.67 120,005.57 2249.1% 13.2% 15.1% Minnesota 10,898.01 6,000.00 8,039.16 12,711.59 55.1% 74.6% 47.2% MIT/Boston 189,910.38 75,963.00 105,395.66 214,675.66 40.0% 72.1% 35.4% Michigan State U. 583.65 0.00 4,505.83 5,029.48 0.0% 0.0% 0.0%	London	3,148.05	0.00	639.82	3,726.91	0.0%	0.0%	0.0%
Madison 2,296.78 28,800.00 66,097.51 39,516.99 1253.9% 43.6% 72.9% Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00 0.00 0.0% 0.0% 0.0% Mid Hudson Valley 806.32 18,135.00 137,345.67 120,005.57 2249.1% 13.2% 15.1% Minnesota 10,898.01 6,000.00 8,039.16 12,711.59 55.1% 74.6% 47.2% MIT/Boston 189,910.38 75,963.00 105,395.66 214,675.66 40.0% 72.1% 35.4% Michigan State U. 583.65 0.00 4,505.83 5,029.48 0.0% 0.0% 0.0%	Los Angeles	18,650.21	16,350.00	42,741.62	44,472.03	87.7%	38.3%	36.8%
Master 521,130.41 196,093.00 1,203,381.09 1,470,016.19 37.6% 16.3% 13.3% Melbourne 10.00 0.00 0.00 0.00 0.0% 0.0% 0.0% Mid Hudson Valley 806.32 18,135.00 137,345.67 120,005.57 2249.1% 13.2% 15.1% Minnesota 10,898.01 6,000.00 8,039.16 12,711.59 55.1% 74.6% 47.2% MIT/Boston 189,910.38 75,963.00 105,395.66 214,675.66 40.0% 72.1% 35.4% Michigan State U. 583.65 0.00 4,505.83 5,029.48 0.0% 0.0% 0.0%	Lucknow	343.03	0.00	0.00	332.80	0.0%	0.0%	0.0%
Melbourne 10.00 0.00 0.00 0.00 0.0% 0.0% 0.0% Mid Hudson Valley 806.32 18,135.00 137,345.67 120,005.57 2249.1% 13.2% 15.1% Minnesota 10,898.01 6,000.00 8,039.16 12,711.59 55.1% 74.6% 47.2% MIT/Boston 189,910.38 75,963.00 105,395.66 214,675.66 40.0% 72.1% 35.4% Michigan State U. 583.65 0.00 4,505.83 5,029.48 0.0% 0.0% 0.0%	Madison	2,296.78	28,800.00	66,097.51	39,516.99	1253.9%	43.6%	72.9%
Mid Hudson Valley 806.32 18,135.00 137,345.67 120,005.57 2249.1% 13.2% 15.1% Minnesota 10,898.01 6,000.00 8,039.16 12,711.59 55.1% 74.6% 47.2% MIT/Boston 189,910.38 75,963.00 105,395.66 214,675.66 40.0% 72.1% 35.4% Michigan State U. 583.65 0.00 4,505.83 5,029.48 0.0% 0.0% 0.0%	Master	521,130.41	196,093.00	1,203,381.09	1,470,016.19	37.6%	16.3%	13.3%
Minnesota 10,898.01 6,000.00 8,039.16 12,711.59 55.1% 74.6% 47.2% MIT/Boston 189,910.38 75,963.00 105,395.66 214,675.66 40.0% 72.1% 35.4% Michigan State U. 583.65 0.00 4,505.83 5,029.48 0.0% 0.0% 0.0%	Melbourne	10.00	0.00	0.00	0.00	0.0%	0.0%	0.0%
MIT/Boston 189,910.38 75,963.00 105,395.66 214,675.66 40.0% 72.1% 35.4% Michigan State U. 583.65 0.00 4,505.83 5,029.48 0.0% 0.0% 0.0%	Mid Hudson	Valley 806.32	18,135.00	137,345.67	120,005.57	2249.1%	13.2%	15.1%
Michigan State U. 583.65 0.00 4,505.83 5,029.48 0.0% 0.0% 0.0%	Minnesota	10,898.01	6,000.00	8,039.16	12,711.59	55.1%	74.6%	47.2%
	MIT/Boston	189,910.38	75,963.00	105,395.66	214,675.66	40.0%	72.1%	35.4%
Mumbai 3,171.77 0.00 10,138.02 13,217.06 0.0% 0.0% 0.0%	Michigan Stat	e U. 583.65	0.00	4,505.83	5,029.48	0.0%	0.0%	0.0%
	Mumbai	3,171.77	0.00	10,138.02	13,217.06	0.0%	0.0%	0.0%
Munich 60.33 0.00 -5.30 53.23 0.0% 0.0% 0.0%	Munich	60.33	0.00	-5.30		0.0%	0.0%	0.0%

Chapter Name	Total Revenue	Grant Expenses	Opening Balance	Closing Balance	Disbursed Revenue	Disbursed Opening	Disbursed Closing
New River Valley	2,904.67	0.00	-379.00	2,435.32	0.0%	0.0%	0.0%
NYC/NJ	420,385.01	283,484.00	618,652.47	697,884.97	67.4%	45.8%	40.6%
Penn State U.	-387.96	0.00	5,860.27	5,472.31	0.0%	0.0%	0.0%
Philadelphia	7,684.38	16,520.00	21,676.59	12,610.86	215.0%	76.2%	131.0%
Portland	2,013.02	0.00	17,358.47	19,339.99	0.0%	0.0%	0.0%
Princeton	12,243.26	21,151.00	37,960.12	28,347.83	172.8%	55.7%	74.6%
Pune	994.68	0.00	2,254.35	3,219.78	0.0%	0.0%	0.0%
Purdue	4,055.30	0.00	7,267.10	11,248.36	0.0%	0.0%	0.0%
Rajatalab	0.00	0.00	121.25	121.25	0.0%	0.0%	0.0%
Redlands	7,793.80	7,115.00	20,652.47	21,319.48	91.3%	34.5%	33.4%
Salt Lake City	4,999.18	2,500.00	6,269.42	8,750.93	50.0%	39.9%	28.6%
San Diego	11,006.44	3,500.00	19,194.29	26,646.23	31.8%	18.2%	13.1%
San Francisco	26,567.28	12,150.00	1,125.20	15,482.82	45.7%	1079.8%	78.5%
Santa Barbara	5,443.20	0.00	8,254.83	13,614.73	0.0%	0.0%	0.0%
Seattle	711,483.14	1,062,846.89	1,424,758.26	1,068,067.42	149.4%	74.6%	99.5%
Silicon Valley	592,807.80	688,592.50	796,932.60	673,381.88	116.2%	86.4%	102.3%
Singapore	0.00	0.00	48.50	0.00	0.0%	0.0%	0.0%
Stamford	25,047.11	30,500.00	40,330.80	34,167.33	121.8%	75.6%	89.3%
Stanford	28,914.02	52,078.00	47,544.87	24,134.51	180.1%	109.5%	215.8%
St. Louis	12,317.61	23,052.00	28,978.45	18,053.57	187.2%	79.6%	127.7%
Toledo	18,525.75	15,800.00	36,343.35	38,975.15	85.3%	43.5%	40.5%
Tsunami R&R	221.61	36,284.00	72,324.10	36,261.71	16372.9%	50.2%	100.1%
UFlorida	20,930.99	17,150.00	19,769.47	23,077.58	81.9%	86.8%	74.3%
Urbana-Champaigi	n 28,770.80	33,205.00	45,799.26	40,903.80	115.4%	72.5%	81.2%
Varanasi	312.85	0.00	0.00	303.52	0.0%	0.0%	0.0%
Yale	9,523.72	11,870.00	18,219.77	15,813.29	124.6%	65.2%	75.1%
Zurich	578.09	0.00	553.92	1,037.21	0.0%	0.0%	0.0%
	2 (24 (22 2)	2 22 / / 22 2			0.1.00		
	3,631,680.84	3,334,455.01	5,935,818.86	6,035,608.18	91.8%	56.2%	55.2%
via Interchapter (-	-) 144,227.45						
Overall Total	3,487,453.39	3,334,455.01	5,935,818.86	6,035,608.18	95.6%	56.2%	55.2%

Consolidated Statement of Income

Fiscal Year	2007	2008
Revenues:		
Contributions and grants	2,067,956.00	2,395,550.25
Program service revenue	0.00	0.00
Investment income	113,766.00	63,979.49
Other revenue ¹	1,127,475.00	1,027,923.65
Total Revenues	3,309,197.00	3,487,453.39
Expenses:		
Grants and similar amounts paid ²	2,517,975.00	3,334,455.01
Benefits paid to or for members	0.00	0.00
Salaries, other compensation, employee benefits	0.00	0.00
Professional fundraising fees	0.00	0.00
Other expenses ³	43,263.00	53,209.06
Total expenses	2,561,238.00	3,387,664.07
Total revenue less expenses	747,959.00	99,789.32
Begin	ning of 2008	End of 2008
Total assets	5,935,818.86	6,035,608.18
Total liabilities	0.00	0.00
Net assets or fund balances	5,935,818.86	6,035,608.18

¹ Net income (or loss) from fundraising events, and sales of inventory.

² Project disbursements and fellowships.

³ Advertising, travel, banking, CC transaction fees, PO box, equipment rental, postage, shipping, printing, publications, etc.

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Coordination Team 2007-2008

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Treasurer
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Annual Report Team

Alivia Sil, Avanti Kulkarni, Shachi Patel, Sudeshna Das, Srikanth Voorakaranam, Venkatesh Iyengar. We would like to take this opportunity to thank the past and present co-ordination team and every member of Asha For Education for their valuable inputs and suggestions.

Annual Report Design
Sudeshna Das



