



Asha for Education™

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www.ashanet.org

Consolidated Statement of Income (Financial Year 2005)

Fiscal Year		2005		2006
Revenues:				
Direct public support	1,824,732		1,758,110	
Indirect public support	440,711		346,427	
Government grants	0		0	
Total contributions, gifts and grants		2,265,443		2,104,537
Program service revenue		0		0
Membership Dues		0		0
Interest on savings and temporary cash investments		33716		81,645
Dividends and interest from securities		0		0
Gross rents	0		0	
Less: Rental expenses	0		0	
Net rental income (or loss)		0		0
Gross revenue from sale of assets other than inventory	0		0	
Less: Cost of other basis	0		0	
Net income from sale of assets other than inventory		0		0
Gross revenue through special events and activities	1,066,570		1,107,778	
Less: fundraising expenses	-256,460		-262,033	
Net income from special events		810,110		845,745
Gross sales of inventory	11,777		8,355	
Less: cost of goods sold	-18,904		-19,936	
Net income/loss from sale of inventory		-7,127		-11,581
Other revenue *		11,667		13,770
Total Revenues		3,113,809		3,034,116
Expenses:				
Grants and similar amounts paid		1,644,726		1,974,614
Management and general **		22,258		18,950
Fundraising (indirect) ***		28,965		5,491
Payments to affiliates		0		0
Total expenses		1,695,949		1,999,055
Excess (or deficit) for the year		1,417,860		1,035,061
Net assets and fund balances at the beginning of the year		2,740,590		4,158,450
Net assets and fund balances at the end of the year		4,158,450		5,193,511

* Collections towards Admin expenses

** Banking expenses, operational expenses, PO Box fees, Auditing expenses, and miscellaneous fees

*** Postage, shipping, printing, publications, publicity, ads